



PAROWAN CITY COUNCIL MEETING AGENDA FOR MAY 13TH, 2021

Notice is hereby given that the Parowan City Council will hold its regularly scheduled meeting beginning at 6:00 p.m. on **Thursday, May 13th, 2021**. The Council will meet in the Parowan City Council Chambers located at 35 East 100 North, Parowan, Utah. Social distancing practices will be in place. The public is welcome to view the meeting electronically on the "Parowan City Live Stream" YouTube channel.

Welcome and Call to Order: Mayor Preston Griffiths

Opening Ceremonies: By Invitation

Declaration of Conflicts with or Personal Interest in any Agenda Items: Councilmembers

1. **SPECIAL PRESENTATION BY CHIEF MIKE BERG**
2. **PUBLIC HEARING TO HEAR COMMENTS REGARDING THE TENTATIVE BUDGET FOR FISCAL YEAR 21-22:**
The public is invited to voice their comments. Each speaker will have three (3) minutes each.
3. **REGULAR PUBLIC COMMENTS (2 MINUTES EACH)**

CONSENT MEETING

4. Approval of Minutes from City Council Meeting, April 22, 2021
5. Approval of Warrant Register
6. Approval of Beer Licenses
7. Approval of Gibb Minor Subdivision
8. Approval of Shade Tree Committee Members – Randall "Randy" Frantz, Ron Roth, Linda Smith

ACTION MEETING

9. Approval of Medical Benefits for Fiscal Year 2021-22
10. Approval of Tentative Budget for Fiscal Year 2021-22
11. Employee Notice of Business Interest and Transaction with Parowan City Providing for Compensation
12. Recommendations from Water Board Regarding Culinary and Pressurized Irrigation Use and Fees
13. Future Pool Concept and Report Presented by the Pool Committee

WORK MEETING

14. Fee Schedule
15. Reports and Updates – Elected Officials and Staff
16. Closed Session to Discuss one or more of the following: the character, professional competence or physical or mental health of an individual; collective bargaining; pending or reasonably imminent litigation; **the purchase, exchange, or lease of real property; the sale of real property, including any form of water rights or water shares;** deployment of security personnel, devices or systems; investigative proceedings regarding allegations of criminal misconduct.

ACTION MEETING

17. Any Action Necessary As a Result of the Closed Session
18. Adjournment

CERTIFICATE OF POSTING

The undersigned, duly appointed City Recorder, does hereby certify that the above notice and agenda was posted this 12th day of May, 2021. A copy of the foregoing notice and agenda was emailed to The Spectrum, posted at the Parowan City Hall and Parowan City Library, posted on the Parowan City website at www.parowan.org, and posted on the Utah Public Notice website at <http://pmn.utah.gov>.

**CALLIE BASSETT, CMC
PAROWAN CITY RECORDER
POSTED: 05/12/2021**

NOTICE: In compliance with the Americans with Disabilities Act, individuals needing special accommodations or assistance during this meeting shall contact Callie Bassett, City Recorder, at 435-477-3331 at least 24 hours prior to the meeting.



PAROWAN CITY COUNCIL MEETING

April 22, 2021 – 6:00 P.M.

Parowan City Council Chambers

35 E. 100 N., Parowan, UT 84761

CITY COUNCIL MEMBERS PRESENT: Mayor Preston B. Griffiths
 Councilmember David M. Burton, Sr.
 Councilmember Matthew Gale
 Councilmember James M. Harris
 Councilmember James W. Shurtleff
 Councilmember Patricia A. Vesely

CITY STAFF PRESENT: Cleve Matheson, City Manager; Justin Wayment, City Attorney; Callie Bassett, City Recorder; Judy Schiers, Treasurer; Stacy Gale, Deputy Treasurer; Heather Shurtleff, Deputy Recorder

PUBLIC PRESENT: Please see attached sign in sheet.

WELCOME AND CALL TO ORDER: Mayor Griffiths called the meeting to order at 6:00 p.m.

OPENING CEREMONIES: Councilmember David Burton offered the invocation. He then led the Council and the public in the pledge of allegiance.

DECLARATION OF CONFLICTS WITH OR PERSONAL INTEREST IN ANY AGENDA ITEMS: There were no conflicts.

PUBLIC COMMENTS: There were no comments

CONSENT MEETING:

1. Approval of Minutes from City Council Meeting, April 8, 2021
2. Approval of Warrant Register
3. Approval of FY21 Financial Statement through March 2021

Councilmember Burton asked for clarification on the minutes. He said during his report he had talked about needing members for a committee, but the minutes didn't specify which committee. He said for clarification, he would like the minutes to say they need members for the Shade Tree committee.

MOTION: Councilmember Harris moved to approve the consent agenda items 1-3 three to include the [clarifying] notes that Councilmember Burton recommended.

SECOND: Councilmember Gale seconded the motion.

VOTE: All councilmembers voted in favor of the motion. The motion carried.

ACTION MEETING:

4. Fair Grounds Improvements – Joyce Evans, Iron County Fair; Terry Fulmer, Iron County Building Official

Mr. Fulmer reported that the county is currently working on creating more exhibit space and storage space just south of the existing exhibit hall.

Mr. Fulmer said the main project he was there to talk about is the existing old grandstand. He said this structure has lived its life and served the community very well. For safety reasons, it now needs to be taken down and upgraded with a new structure. Their proposal is to build a structure that is 34' wide by 152' long to match the structure next to it. If approved, this first phase construction will take place right after the fair this year. They will dismantle the old grandstand and build the new structure with bleachers under it for next year's fair. The new structure will provide a third to a half more seating than the current grandstand. There will be lighting in each bay, as well as some exterior lighting.

Councilmember Gale asked if the bleachers are going to be open on the backside of them. Mr. Fulmer said it will be open, but they have the option to come back in and put chain link fence around to close it and keep people from going underneath.

Joyce Evans said that these bleachers will hold more people, but that is not their concern. She said they could have spread out and done something else. The concern is for safety. Chad Nay, Iron County building inspector, gave the county five years to take care of the grandstands, and this is the fourth year. She said she has spent a lot of time and a lot money making sure the grandstand has been safe. She said the grandstand was built by the CCC, so it is almost 100 years old. She said taking down the grandstands will be very sad, and she doesn't know if they should advertise that they are taking them down so that people can go get their pictures, or to keep their mouths shut so people don't yell at her, because they are nostalgic. But they are not safe, and they need to come down.

Councilmember Harris suggested they make the announcement during the fair and explain the situation – how old they are, safety concerns, etc. That way people could get take pictures if they wanted before construction started. He agrees that they are a safety hazard and need to be replaced. He added that he thought it would be nice if the citizens could salvage some of the wood. Mr. Fulmer said there is a liability issue there. He said it is city property, so even though Iron County is doing the work, if the city decided to let the public come in, it would be the Parowan City's liability. Mr. Matheson said that if they were to open it to the public, they would have to offer it as surplus property that could be bid on. Once the sale is completed, and the high bidder signs a bill of sale, there would be an agreement that their property would have

to be removed within “x” amount of time. However, he said that is a big chore and he doesn’t know how long it would take someone to take that down. Mr. Fulmer said that is going to be difficult because they are going to be on a time line. He would discourage public access. If the County takes it down, they will haul the debris to the County landfill in Cedar City.

Councilmember Gale commented that he has been approached regarding the parking for those participating in the rodeos (for their trucks and trailers). He said he has spoken with Mr. Matheson about this and they are looking into how they might be able to expand the parking. Mrs. Evans said she is hoping to use the area behind where they have taken out the stalls. Mr. Matheson said their goal this summer is to get all of the debris cleaned out of that area and get the ground leveled.

Mrs. Evans said there are a lot of improvements being put into the arena. There will be two big colored digital signs.

MOTION: Councilmember Shurtleff moved to support the fairground improvements as outlined by Mrs. Joyce Evans and Mr. Terry Fulmer.

SECOND: Councilmember Vesely seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

5. Old Rock Church Report – Ken Lambertsen:

Mr. Lambertsen reported that the Old Rock Church committee had a meeting last week and the question came up as to whether or not they have the official green light from the City Council to move forward with collecting the funds necessary to repair the old rock church. He said he hasn’t seen anything in writing, and didn’t know if it was in any of the Council meeting minutes. He said his job tonight is to receive consent from the Council to move forward with raising the funds necessary to save the Old Rock Church.

Councilmember Shurtleff said that Mr. Steve Decker is on this committee and he brought up the point that if they apply for grants through the state or the federal government, the applicant has to be a public entity. The City Council has to allow them to use Parowan City as the recipient of the grants. That is one of the other reasons the Council needs to give them official approval for this committee to move forward in trying to secure these grants and check every avenue possible for some sort of funding to repair the Rock Church

MOTION: Councilmember Harris moved that City Council approve the Old Rock Church Committee’s ability to go ahead and start receiving funds for the repair and restoration of the Old Rock Church.

SECOND: Councilmember Gale seconded the motion.

Councilmember Vesely asked if this will affect any of the other grants. Councilmember Shurtleff said there are other avenues available, so it shouldn’t affect other projects.

Mr. Lambersten stated that in the Health and Economic Development bylaws it states that once any of those funds are collected, "all such gifts shall be received by the City Treasurer and paid over to a special fund" for whatever purpose. He said the Parowan Heritage Foundation is the 501c3 organization with which they are pursuing their donations, and at such point in time, that organization then has to forward those funds over to the City Treasurer as they move forward to get contractors in place, etc. They just want to make sure that everything is in order as far as language to keep everyone moving forward for the purpose of grants. He said Mr. Decker is going to be writing quite a number of them.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

6. Employee Notice of Business Interest and Transaction With Parowan City Providing For Compensation – Cleve Matheson:

Mr. Justin Wayment addressed the Council. He said with the new sewer lagoons and the pivots going in, there are certain things that have to be done with the wheel tracks, etc., to keep them from getting stuck. We need someone with tractors and things to do the work. He said the best bet is to get people with tractors and not pay a contractor and excavator. Parowan has an employee, Mr. John Dalton, whose father owns D9 Farms, LLC. They do track filling, disking, rolling, and drilling. They have submitted an estimated cost for using their equipment to do the work that needs to be done. Because John Dalton is an employee and the City wants to do financial business with his family, the City is required to do a written notice of conflict. This estimate has been presented to the Council.

Councilmember Harris asked if the City should ask other farmers as well if they might be interested in doing this work. Mr. Wayment said he thought they had tried to ask several people. Mr. Matheson said the thing is that John Dalton is already on the clock for the city, so we wouldn't have to pay additional labor. He would be there at the same time as another worker.

Councilmember Burton asked if Mr. Matheson was sure that labor was not included in this estimate. He feels like they should get some estimates from others as well and compare costs. Mr. Wayment said he would be happy to get some comparisons.

MOTION: Councilmember Harris moved to approve the estimate from John Dalton upon verification from Justin Wayment and go ahead with the project as long as the costs are within a 5% margin.

SECOND: Councilmember Shurtleff seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

7. Set Public Hearing Date to Accept Tentative Budget for FY22 – Suggested Date May 13, 2021:

MOTION: Councilmember Gale moved to set the public hearing date to accept the tentative budget for FY22 for May 13th, 2021.

SECOND: Councilmember Harris seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

8. Parowan Coalition Discussion – Cleve Matheson

Mr. Matheson said this was put on the agenda because we really need to give the Southwest Behavioral Health Department an answer as to whether or not the City want to participate in this coalition. He had Mr. Wayment read through the memorandum. Mr. Wayment said he doesn't have a problem with the memorandum per se, and he thinks it is a good program. He said the question is there are a lot of good programs in the world, is this one really necessary and as it financially feasible for the city? There is only so much public money, and you have to get your biggest bang for your buck for the public as a whole.

Councilmember Vesely asked if there was some way to seek a smaller amount of these services. Mr. Wayment said the coalition is with the Five County Association. He wondered if there was a way to reach out to other cities and team up with them. He said this is a lot of money for this town.

MOTION: Councilmember Shurtleff moved to table Parowan Coalition request until they gain some more information.

SECOND: Councilmember Harris seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

WORK MEETING:

9. Discussion – Tentative Budget for FY22:

Mr. Matheson addressed the Council. He said they have all received the tentative budget. He said this is the starting point. Included in the tentative budget are the capital improvements reviewed at the last meeting. Mr. Matheson, Mrs. Judy Schiers, and Mrs. Callie Bassett sat down with Kyle Walker, our rep from Pelorus Methods, in a virtual meeting and determined that we can fund all of the capital improvements for next year. There are no cuts recommended. Also included in the tentative budget is the 6% increase to cover the increased cost of health insurance. Mayor Griffiths pointed out that this is all done without any transfers from the Electric Department. Mr. Matheson said there are no transfers from the enterprise funds. Mr. Matheson said he is asking the Council for a 2% cost of living wage increase for the staff.

10. Reports and Updates – Elected Officials and Staff:

Councilmember Vesely reported that she has been trying for several months to get the fire hydrants inspected. It has been a difficult task because it is expensive to hire someone, and the city employees' work load is at their maximum. She has found two individuals willing to volunteer to test the hydrants. Mr. Kim Lovell and Councilmember Matt Gale have volunteered to do this on their own time. She expressed her thanks and appreciation for their willingness to do this. She also reported on the Theater Board activity. She said basically they are trying to

rebound from what everyone has been going through. Now that the Covid-19 restrictions have moved up to 50 people in a room, specifically the theater, they can start taking baby steps towards getting a play together. The theater board is currently going through everything that the theater owns, organizing and identifying things, which is a huge project.

Councilmember Vesely also reported that when Charlene Chatterly spoke at the last council meeting about how difficult it is to see to get on to 200 South because of the visual impairment from the growth in the farmers' ditch right there at the corner of 300 East and 200 South, Councilmember Vesely and her husband Jerry decided they would try to help. They took Mrs. Chatterly in their car and had her show them exactly what the problem was. UDOT cleaned the ditches. She said the very next morning she was driving up 200 South to go to pickleball, and UDOT was out cleaning the ditch. Councilmember Burton said she could thank his son, Davey Burton, for taking care of that. He said he listens to his father. Councilmember Vesely said that is her feel good story for the day.

Councilmember Vesely's last report was that the Pool Committee had their first meeting. She was very pleased with the response from all the committee members. They are eager to get this ball rolling. She said they got some good news that they can get this done within 2 years. The first milestone they chose was to define what they want, so they are going to take a road trip to six different swimming pools to get some information. She said all of the people at these pools have been very helpful and are will to meet with the committee and discuss the pros and cons of the type of pool they operate.

Councilmember Harris didn't have anything to report this evening. He said the Economic Health and Development Committee members had a Covid problem, so there was no meeting. He also said that they didn't had a Power Board meeting

Councilmember Gale didn't have anything to report this evening.

Councilmember Burton reported that he has been very impressed with the Pool Committee. They have taken the bull by the horns. They made assignments, and followed through with those assignments. They contacted several different city leaders over their city's swimming pools as well as people over the operations and budgets of those pools. He feels this committee will be very productive. He also said that Mr. Tom Anderson sent him a text and said he can meet with the Pool Committee next Friday. They will return and report.

Councilmember Burton also reported that there was a planning and zoning meeting. They continue to work on the General Plan with Ryan Robinson's help. He said contracting with Mr. Robinson was a good move on the part of the City.

Councilmember Shurtleff reported that the Historical Preservation Committee had a meeting and approved the exterior color scheme for the Old Crow Gift Shop which is in Everett Everett's old place. He also reported that he and Mr. Matheson met with Mr. Mick Lauer. There has been a lot of cleanup work at the airport. They have hauled away some of the asphalt that they

dug up from the apron and they're going to put it at the triangle where the fuel form is. They are cleaning that all up. All of the vehicles and trash around the storage units are gone. He is really doing a lot of work, and things are improving out there.

Councilmember Shurtleff asked what the City's plan is for enforcing our watering days. He said he has received comments from concerned residents because it is a low water year. Chief Berg addressed the question. He said he was surprised how early the irrigation water came on, especially since it is a low water year. He said he had a meeting with his crew, and went over the PD's responsibilities. They have a door hanger program they are implementing. When they receive a call regarding water violations, if it is a first offence, the violator will receive a door hanger with the watering schedule and other information. Also, if an officer is driving around and sees a violation, they will stop and leave a door hanger.

Chief Berg said that during the day, there are two officers on duty. He covers on Mondays and Wednesdays. He tries to take care of ordinance related violations on Mondays, and Officer Dunlap takes care of them on Wednesdays. He said they are so busy, it is difficult to deal with water violations. It is hard. But the officers are committed to doing it and they will watch. He said if someone calls in, they are obviously going to take that complaint. Chief Berg said the problem they are probably going to run into the most are the ones that they find when they are out patrolling, because during the day they really aren't patrolling. They are going from one call to the next, to the next. They are hoping to stay on top of it, and they will do their best. He said the good thing for them is that when people call the city office, the ladies in the office forward the call to the police department. They put a CAD up so they can document the calls and track them. He did say, however, that most people won't report water violations.

Councilmember Burton asked if there would be any advantage to a public education form to appeal to the public to understand that this is a dire situation. This is one of the worst water situation they have dealt with. He thinks they should appeal to their intelligence and hopefully their emotion. Chief Berg said he 100% agrees, and there are a couple of ways this can be done. One is a direct flyer to their mail boxes. He doesn't know what that would cost, but he said maybe that doesn't matter. He said they could do a social media campaign between all of the City's Facebook pages and websites. The problem with that is people will do their own thing. He asked if we encourage that by putting something out there, and then deal with 500 posts because the police didn't go talk to someone's neighbor but they got written up, because they don't know or they don't understand. He said he is okay with dealing with comments on Facebook. However, we can't delete their comments and we can't engage with the posters. So the City would run the risk of a campaign turning negative.

Chief Berg said what would really be a good idea would be to offer to the citizens a public information booth, where information is given regarding water, power, the pool, or whatever. You offer it, you advertise it. The more information you can provide, the better. He said he would absolutely do a public meeting.

Councilmember Harris said that the state water board has recommendations for the amount of water you need to use. He said one big problem we have is people think they can turn on their water at midnight and let it run until 10:00 a.m. They don't care how much water is running when they only need to run every 30-45 minutes on each station. Or, they turn it on at six o'clock at night and let it run all the way until midnight. We can't do that anymore. We don't have the water.

Councilmember Shurtleff said he knows the budget is tight, but asked if there was any way we could hire an enforcement officer to take some of the pressure off of the police department. Chief Berg said his plan is to come to the Council next year for a full certified officer (required by law) to run patrol and be a code enforcement officer. Councilmember Shurtleff said this needs to be looked at. Chief Berg will be presenting his end of year report in a few weeks, which will include his 10 year plan. This plan includes a code enforcement officer.

Councilmember Burton said he thinks the enforcement part is important, but he really feels that the educational part is more important. An appeal to their common sense and their commitment. Councilmember Shurtleff agreed, but said the situation is two pronged. You need both education and enforcement. Chief Berg said education is key. He has already contacted several lawn care professionals to make sure they understand the water situation and watering schedule.

Chief Berg suggested the Council hold an informational event, perhaps at the library, and advertise it to the public. The sooner the better. Councilmember Vesely suggested providing information on other things in addition to water. Chief Berg suggested calling the US Geological Survey in Cedar City. They have all kinds of information to help the public. He said he will work with Cleve and find out when they can do this. He said there about three agencies that we should have to support us in our conservation education effort. He suggested the Iron County Conservancy District and Lady Bug Nursery in addition to the US Geological Survey. He said they could also contact the Iron County extension office.

The Council decided they would rather have an in person event than a social media campaign. Chief Berg said they should try to have this sometime in May. Councilmember Vesely said we should send an informational mailer to those who live out of town. Chief Berg said he will start making phone calls to the different agencies to find out when they can come.

11. Closed Session to Discuss the Purchase, Exchange or Lease of Real Property; and the Sale of Real Property, Including Any Form of Water Rights or Water Shares:

MOTION: Councilmember Shurtleff moved to go into closed session to discuss the purchase, exchange or lease of real property; and the sale of real property, including any form of water rights or water shares.

SECOND: Councilmember Harris seconded the motion.

VOTE: A Roll Call Vote was taken as follows:

	AYE	NAY	ABSTAIN
Councilmember Vesely	X		
Councilmember Harris	X		
Councilmember Gale	X		
Councilmember Burton	X		
Councilmember Shurtleff	X		

All Councilmembers voted in favor of the motion. The motion carried and the Council moved in to closed session at 7:15 p.m.

Those present in the closed session: Mayor Griffiths, Councilmembers Vesely, Harris, Gale, Burton, and Shurtleff, City Manager Cleve Matheson, City Attorney Justin Wayment, and City Recorder Callie Bassett

MOTION: Councilmember Harris moved to move out of closed session.

SECOND: Councilmember Shurtleff seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The Council moved out of closed session at 7:54 p.m.

ACTION MEETING

12. Any Action Necessary as a Result of the Closed Session:

Mr. Justin Wayment discussed the Planning and Zoning Commission. The commission should be made up of people with a broad range of qualifications of commission members. It should be a board of diversity.

The current members of the Planning and Zoning Commission have a misunderstanding of their duties. They understand now. He has educated them on the powers and duties of the Planning Commissions. He said the Council needs to understand these duties as well. The commission can recommend actions to the Council, and the Council can reject these recommendations from the commission. They also need to know what the state requires in regards to the General Plan. These requirements were modified in the last legislative session.

The Council was reminded that they need to appreciate those individuals for the work that they do.

13. Adjournment: David/Matt. All in Favor. 8:14 p.m.

MOTION: Councilmember Burton moved to adjourn.

SECOND: Councilmember Gale seconded the motion.

VOTE: All Councilmembers voted in favor of the motion. The motion carried.

The meeting was adjourned at 8:14 p.m.

Signatures on next page.

Preston B. Griffiths, Mayor

Callie Bassett, City Recorder

Date Approved: _____

Parowan City
Check Register
General Checking - 04/21/2021 to 05/07/2021

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
5 Star Life Insurance Company	34484	PR040921-3901	04/15/2021	05/04/2021	17.18	5 Star Life Insurance	102245 - MISC/PAYROLL PAYABLE
5 Star Life Insurance Company	34484	PR042321-3901	04/29/2021	05/04/2021	17.18	5 Star Life Insurance	102245 - MISC/PAYROLL PAYABLE
					\$34.36		
					\$34.36		
Abbott, Daniel K.	4212101	OFFSET #31229	10/26/2020	04/21/2021	-50.00	CHECK LOST - REISSUED THROUGH DIRE	102245 - MISC/PAYROLL PAYABLE
					(\$50.00)		
ANIXTER POWER SOLUTIONS, L	34457	4851589-05	04/02/2021	04/22/2021	58.75	EYE BOLTS	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, L	34457	4882777-00	03/31/2021	04/22/2021	321.00	UNIFORM PIECES - JEREMY FRANKLIN	534047 - UNIFORM ALLOWANCE
ANIXTER POWER SOLUTIONS, L	34457	4882777-01	03/31/2021	04/22/2021	69.00	UNIFORM PIECES - JEREMY FRANKLIN	534047 - UNIFORM ALLOWANCE
ANIXTER POWER SOLUTIONS, L	34457	4908779-00	04/12/2021	04/22/2021	7,247.40	WIRE & TRANSFORMER	534026 - MAINTENANCE MATERIA
					\$7,696.15		
ANIXTER POWER SOLUTIONS, L	34488	4908779-01	04/19/2021	05/04/2021	456.00	WIRE & TRANSFORMER	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, L	34513	4908779-02	04/26/2021	05/07/2021	1,810.00	1 PH PADMOUNT	534026 - MAINTENANCE MATERIA
ANIXTER POWER SOLUTIONS, L	34513	4908797-00	04/26/2021	05/07/2021	1,810.00	1 PH PADMOUNT	534026 - MAINTENANCE MATERIA
					\$3,620.00		
					\$11,772.15		
BIASI AUTOMOTIVE & DIESEL, I	34489	43775	02/18/2021	05/04/2021	49.05	FLAT REPAIR - 2002 FORD - F550 SUPER D	105725 - Fire REPAIRS TO EQUIP
					\$49.05		
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	1.23	INSURANCE SPLIT	105814 - P&Z INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	1.23	INSURANCE SPLIT	105914 - VISITOR CENTER INSUR
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	1.23	INSURANCE SPLIT	106914 - Pool INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	1.23	INSURANCE SPLIT	108014 - Cemetery INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	4.88	INSURANCE SPLIT	104114 - Leg INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	6.13	INSURANCE SPLIT	105414 - Police INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	7.49	INSURANCE SPLIT	524014 - INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	8.58	INSURANCE SPLIT	104314 - Admin INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	13.63	INSURANCE SPLIT	574014 - INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	17.03	INSURANCE SPLIT	524114 - INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	24.53	INSURANCE SPLIT	514014 - INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	24.53	INSURANCE SPLIT	534014 - INSURANCE
BLOMQUIST HALE CONSULTING	34514	MAY21174	05/01/2021	05/07/2021	24.53	INSURANCE SPLIT	554014 - INSURANCE
					\$136.25		
					\$136.25		
BUYWYZ	34458	166638	04/13/2021	04/22/2021	10.03	PUBLIC WORKS SPLIT	524026 - MAINTENANCE MATERIA
BUYWYZ	34458	166638	04/13/2021	04/22/2021	10.03	PUBLIC WORKS SPLIT	106126 - Class C MAINTENANCE
BUYWYZ	34458	166638	04/13/2021	04/22/2021	10.03	PUBLIC WORKS SPLIT	524126 - MAINTENANCE MATERIA
BUYWYZ	34458	166638	04/13/2021	04/22/2021	10.03	PUBLIC WORKS SPLIT	574026 - MAINTENANCE MATERIA
BUYWYZ	34458	166638	04/13/2021	04/22/2021	10.05	PUBLIC WORKS SPLIT	514026 - MAINTENANCE MATERIA
					\$50.17		
					\$50.17		

CMS

Parowan City
Check Register
General Checking - 04/21/2021 to 05/07/2021

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	1.84	CENTURY LINK SPLIT	104228 - Court TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	1.84	CENTURY LINK SPLIT	105828 - P&Z TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	1.84	CENTURY LINK SPLIT	106928 - Pool TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	1.84	CENTURY LINK SPLIT	107528 - Library TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	3.68	CENTURY LINK SPLIT	108028 - Cemetery TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	3.68	CENTURY LINK SPLIT	104128 - Leg TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	4.60	CENTURY LINK SPLIT	105928 - Visitor TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	6.90	CENTURY LINK SPLIT	574028 - TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	6.90	CENTURY LINK SPLIT	524128 - TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	10.13	CENTURY LINK SPLIT	105428 - Police TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	11.98	CENTURY LINK SPLIT	104328 - Admin TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	13.81	CENTURY LINK SPLIT	514028 - TELEPHONE
CENTURY LINK	34459	867104132021	04/07/2021	04/22/2021	21.17	CENTURY LINK SPLIT	534028 - TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	0.76	CENTURY LINK SPLIT	104228 - Court TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	0.76	CENTURY LINK SPLIT	105828 - P&Z TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	0.76	CENTURY LINK SPLIT	106928 - Pool TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	0.76	CENTURY LINK SPLIT	107528 - Library TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	0.76	CENTURY LINK SPLIT	108028 - Cemetery TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	1.51	CENTURY LINK SPLIT	104128 - Leg TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	1.51	CENTURY LINK SPLIT	105928 - Visitor TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	1.89	CENTURY LINK SPLIT	574028 - TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	2.84	CENTURY LINK SPLIT	524028 - TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	2.84	CENTURY LINK SPLIT	524128 - TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	4.16	CENTURY LINK SPLIT	105428 - Police TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	4.90	CENTURY LINK SPLIT	104328 - Admin TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	5.67	CENTURY LINK SPLIT	514028 - TELEPHONE
CENTURY LINK	34459	904704132021	04/07/2021	04/22/2021	8.70	CENTURY LINK SPLIT	534028 - TELEPHONE
					\$129.87		
CENTURY LINK	34460	220745037	04/12/2021	04/22/2021	1.42	PHONE - LIBRARY LONG DISTANCE	107528 - Library TELEPHONE
					\$131.29		
CHEMTECH-FORD LABORATORI	34461	21D0549	04/16/2021	04/22/2021	107.00	TESTING FOR SEWER	524131 - PROFESSIONAL AND TE
CHEMTECH-FORD LABORATORI	34461	21D0551	04/20/2021	04/22/2021	166.00	TESTING FOR SEWER	524131 - PROFESSIONAL AND TE
					\$273.00		
CHEMTECH-FORD LABORATORI	34490	21D0910	04/22/2021	05/04/2021	191.00	TESTING FOR SEWER	524131 - PROFESSIONAL AND TE
					\$464.00		
COKELEY, JOHN	34515	2015-185	05/03/2021	05/07/2021	392.77	WORKING ON NEW LAPTOP GETTING FILE	534053 - HYDRO PLANT EQUIPME
					\$392.77		
COLONIAL LIFE	34491	9813098-051037	04/28/2021	05/04/2021	191.52	INSURANCE PREMIUM	102252 - COLONIAL INSURANCE
					\$191.52		
COWEN MANUFACTURING	34462	6495	04/08/2021	04/22/2021	27.50	SHIPPING TO CHEM TECH FORD	524148 - POSTAGE
COWEN MANUFACTURING	34516	6511	04/20/2021	05/07/2021	14.31	freight	524148 - POSTAGE
					\$41.81		

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DAVIS HEATING & A/C SERVICE	34492	56842	04/27/2021	05/04/2021	90.00	SERVICE CALL - THEATER HEATER	107326 - Theater MAINTENANCE
					\$90.00		
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	3.25	TELEMED SERVICE - 21 EMPLOYEES - SP	105914 - VISITOR CENTER INSUR
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	3.25	TELEMED SERVICE - 21 EMPLOYEES - SP	107514 - Library INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	3.25	TELEMED SERVICE - 21 EMPLOYEES - SP	524114 - INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	3.25	TELEMED SERVICE - 21 EMPLOYEES - SP	554014 - INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	6.50	TELEMED SERVICE - 21 EMPLOYEES - SP	104114 - Leg INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	6.50	TELEMED SERVICE - 21 EMPLOYEES - SP	107014 - Parks INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	6.50	TELEMED SERVICE - 21 EMPLOYEES - SP	514014 - INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	9.75	TELEMED SERVICE - 21 EMPLOYEES - SP	104314 - Admin INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	9.75	TELEMED SERVICE - 21 EMPLOYEES - SP	534014 - INSURANCE
EMI TELEMED	34463	COMM50072021	04/21/2021	04/22/2021	16.25	TELEMED SERVICE - 21 EMPLOYEES - SP	105414 - Police INSURANCE
					\$68.25		
					\$68.25		
FADS	34517	489490	04/06/2021	05/07/2021	8.91	AIR FRESHENER	107026 - Parks MAINTENANCE MA
FADS	34517	489554	04/07/2021	05/07/2021	40.38	motor oil, environ. charge	105425 - Police REPAIRS TO EQUI
FADS	34517	489612	04/08/2021	05/07/2021	5.49	SHOP SPLIT	106126 - Class C MAINTENANCE,
FADS	34517	489612	04/08/2021	05/07/2021	5.49	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	489612	04/08/2021	05/07/2021	5.49	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	489612	04/08/2021	05/07/2021	5.49	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	489612	04/08/2021	05/07/2021	5.50	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	489612	04/08/2021	05/07/2021	5.51	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	489619	04/08/2021	05/07/2021	83.88	TRANSMISSION FLUID	105725 - Fire REPAIRS TO EQUIP
FADS	34517	489741	04/12/2021	05/07/2021	1.40	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	489741	04/12/2021	05/07/2021	1.42	SHOP SPLIT	106126 - Class C MAINTENANCE,
FADS	34517	489741	04/12/2021	05/07/2021	1.42	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	489741	04/12/2021	05/07/2021	1.42	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	489741	04/12/2021	05/07/2021	1.42	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	489741	04/12/2021	05/07/2021	1.42	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	489821	04/13/2021	05/07/2021	14.63	motor oil, environ. charge	524025 - REPAIR TO EQUIPMENT
FADS	34517	489821	04/13/2021	05/07/2021	14.64	motor oil, environ. charge	524125 - REPAIRS TO EQUIPMEN
FADS	34517	489840	04/14/2021	05/07/2021	46.96	WINDSHIELD WASH, MOTOR OIL, ENVIRO	105425 - Police REPAIRS TO EQUI
FADS	34517	490044	04/19/2021	05/07/2021	21.97	SHOP SPLIT	106126 - Class C MAINTENANCE,
FADS	34517	490044	04/19/2021	05/07/2021	21.97	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	490044	04/19/2021	05/07/2021	21.97	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	490044	04/19/2021	05/07/2021	21.97	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	490044	04/19/2021	05/07/2021	21.98	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	490044	04/19/2021	05/07/2021	22.02	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	490099	04/20/2021	05/07/2021	10.12	SHOP SPLIT	106126 - Class C MAINTENANCE,
FADS	34517	490099	04/20/2021	05/07/2021	10.12	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	490099	04/20/2021	05/07/2021	10.12	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	490099	04/20/2021	05/07/2021	10.12	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	490099	04/20/2021	05/07/2021	10.13	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	490099	04/20/2021	05/07/2021	10.15	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	490244	04/23/2021	05/07/2021	5.61	PIN CLIP	105425 - Police REPAIRS TO EQUI
FADS	34517	490390	04/27/2021	05/07/2021	6.71	SHOP SPLIT	106126 - Class C MAINTENANCE,

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FADS	34517	490390	04/27/2021	05/07/2021	6.71	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	490390	04/27/2021	05/07/2021	6.71	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	490390	04/27/2021	05/07/2021	6.71	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	490390	04/27/2021	05/07/2021	6.71	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	490390	04/27/2021	05/07/2021	6.72	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	490413	04/28/2021	05/07/2021	0.46	SHOP SPLIT	106126 - Class C MAINTENANCE
FADS	34517	490413	04/28/2021	05/07/2021	0.46	SHOP SPLIT	524026 - MAINTENANCE MATERIA
FADS	34517	490413	04/28/2021	05/07/2021	0.46	SHOP SPLIT	524126 - MAINTENANCE MATERIA
FADS	34517	490413	04/28/2021	05/07/2021	0.46	SHOP SPLIT	574026 - MAINTENANCE MATERIA
FADS	34517	490413	04/28/2021	05/07/2021	0.47	SHOP SPLIT	534026 - MAINTENANCE MATERIA
FADS	34517	490413	04/28/2021	05/07/2021	0.48	SHOP SPLIT	514026 - MAINTENANCE MATERIA
FADS	34517	490487	04/29/2021	05/07/2021	3.50	DRILL BITS	107026 - Parks MAINTENANCE MA
					\$495.68		
					\$495.68		
FEDERAL ENERGY REGULATOR	34464	L21052-00	03/16/2021	04/22/2021	467.17	ANNUAL CHARGES FOR USE OF GOVERN	534053 - HYDRO PLANT EQUIPME
FEDERAL ENERGY REGULATOR	34464	L21209-00	03/16/2021	04/22/2021	415.51	ANNUAL CHARGES FOR USE OF GOVERN	534053 - HYDRO PLANT EQUIPME
					\$882.68		
					\$882.68		
Fraternal Order of Police -Iron Lod	ACH.6674.042	PR021221-6674	02/18/2021	04/21/2021	180.00	Lodge Member Dues	102245 - MISC/PAYROLL PAYABLE
Fraternal Order of Police -Iron Lod	ACH.6674.042	PR022621-6674	03/04/2021	04/21/2021	20.00	Lodge Member Dues	102245 - MISC/PAYROLL PAYABLE
Fraternal Order of Police -Iron Lod	ACH.6674.042	PR031221-6674	03/18/2021	04/21/2021	180.00	Lodge Member Dues	102245 - MISC/PAYROLL PAYABLE
Fraternal Order of Police -Iron Lod	ACH.6674.042	PR032621-6674	04/01/2021	04/21/2021	20.00	Lodge Member Dues	102245 - MISC/PAYROLL PAYABLE
Fraternal Order of Police -Iron Lod	ACH.6674.042	PR040921-6674	04/15/2021	04/21/2021	180.00	Lodge Member Dues	102245 - MISC/PAYROLL PAYABLE
					\$580.00		
					\$580.00		
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	26.46	GAS - EVENTS	107240 - Events GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	60.37	PUBLIC WORKS GAS SPLIT	106140 - Class C GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	60.37	PUBLIC WORKS GAS SPLIT	524040 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	60.37	PUBLIC WORKS GAS SPLIT	524140 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	60.37	PUBLIC WORKS GAS SPLIT	574040 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	60.39	PUBLIC WORKS GAS SPLIT	514040 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	101.95	GAS - PARKS	107040 - Parks GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	105.42	GAS - FIRE	105740 - Fire GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	261.57	GAS - SEWER TREATMENT	524140 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	429.56	GAS - ELECTRIC	534040 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	1,227.79	GAS - SOLID WASTE	554040 - GAS AND OIL
FUEL NETWORK	34518	F2110E00872	05/04/2021	05/07/2021	2,253.33	GAS - POLICE	105440 - Police GAS AND OIL
					\$4,707.95		
					\$4,707.95		
HACH COMPANY	34465	12413731	04/16/2021	04/22/2021	2,508.04	PORTABLE TESTER EQUIPMENT DO/PH T	524126 - MAINTENANCE MATERIA
					\$2,508.04		
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	26.00	CLEANING SPLIT	524131 - PROFESSIONAL AND TE

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HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	39.00	CLEANING SPLIT	524031 - PROFESSIONAL & TECH
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	65.00	CLEANING SPLIT	574031 - PROFESSIONAL AND TE
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	130.00	CLEANING SPLIT	104231 - Court PROFESSIONAL A
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	130.00	CLEANING SPLIT	105431 - Police PROFESSIONAL A
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	130.00	CLEANING SPLIT	514031 - Police PROFESSIONAL & TECH
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	130.00	CLEANING SPLIT	534031 - PROFESSIONAL & TECH
HAPPY HOUSE CLEANING SERV	34466	APRIL 2021	04/20/2021	04/22/2021	650.00	CLEANING SPLIT	104331 - Admin PROFESSIONAL A
					\$1,300.00		
					\$1,300.00		
HEALTH EQUITY	5042101	PR042321-4720	04/29/2021	05/04/2021	720.00	HSA Savings Account	102249 - HEALTH SAVINGS ACCO
					\$720.00		
HINTON BURDICK CPAS & ADVI	34467	04222021 - 1	04/22/2021	04/22/2021	0.80	Training Split - Callie	524033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 1	04/22/2021	04/22/2021	1.20	Training Split - Callie	524133 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 1	04/22/2021	04/22/2021	2.00	Training Split - Callie	514033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 1	04/22/2021	04/22/2021	4.00	Training Split - Callie	534033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 1	04/22/2021	04/22/2021	32.00	Training Split - Callie	104333 - Admin EDUCATION AND
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	3.36	Training Split - Judy	104333 - Admin EDUCATION AND
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	3.36	Training Split - Judy	514033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	3.36	Training Split - Judy	524033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	3.36	Training Split - Judy	524033 - EDUCATION AND TRAINI
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	3.36	Training Split - Judy	574026 - MAINTENANCE MATERIA
HINTON BURDICK CPAS & ADVI	34467	04222021 - 2	04/22/2021	04/22/2021	23.20	Training Split - Judy	534033 - EDUCATION AND TRAINI
					\$80.00		
					\$80.00		
IIMC	34493	04222021	04/22/2021	05/04/2021	115.00	ANNUAL MEMBERSHIP RENEWAL - HEATH	104321 - Admin SUBSCRIPTIONS
					\$115.00		
IMAGE PRO	34468	118748	04/16/2021	04/22/2021	197.00	HALF MARATHON INFORMATION CARDS	107222 - Events ADVERTISING
					\$197.00		
IRBY	34469	S012227759.002	04/01/2021	04/22/2021	490.00	BRACKETS; CONDUIT STANDOFFS	534026 - MAINTENANCE MATERIA
IRBY	34469	S012310402.001	04/01/2021	04/22/2021	55.00	YELLOW ENDLESS 4' TUFLEX POLY ROUN	534026 - MAINTENANCE MATERIA
					\$545.00		
IRBY	34519	S012379889.001	04/28/2021	05/07/2021	560.00	LUMARK LOW LUMEN	534026 - MAINTENANCE MATERIA
					\$1,105.00		
IRON COUNTY RECORDER	34494	04292021	04/29/2021	05/04/2021	40.00	RECORDING FEE FOR HANGAR #7 - LARR	104326 - Admin MAINTENANCE MA
					\$40.00		
J&J WOODSHOP	34520	9887	04/29/2021	05/07/2021	239.34	CINNAMON ROLL KEY CHAINS AND MAGN	105929 - Visitor SOUVENIOR SHO
					\$239.34		
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	12.37	LEGAL SERVICES SPLIT	104231 - Court PROFESSIONAL A

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JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	12.37	LEGAL SERVICES SPLIT	105731 - Fire PROFESSIONAL AN
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	12.37	LEGAL SERVICES SPLIT	105831 - P&Z PROFESSIONAL AN
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	12.37	LEGAL SERVICES SPLIT	106931 - Pool PROFESSIONAL AN
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	12.37	LEGAL SERVICES SPLIT	108031 - Cemetery PROFESSIONAL A
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	61.86	LEGAL SERVICES SPLIT	105431 - Police PROFESSIONAL A
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	82.50	LEGAL SERVICES SPLIT	554031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	123.72	LEGAL SERVICES SPLIT	104331 - Admin PROFESSIONAL A
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	164.96	LEGAL SERVICES SPLIT	524031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	164.96	LEGAL SERVICES SPLIT	524131 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	164.96	LEGAL SERVICES SPLIT	574031 - PROFESSIONAL AND TE
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	329.92	LEGAL SERVICES SPLIT	514031 - PROFESSIONAL & TECH
JUSTIN WAYMENT, PC	34495	APRIL 2021	05/03/2021	05/04/2021	494.89	LEGAL SERVICES SPLIT	534031 - PROFESSIONAL & TECH
					\$1,649.62		
KENNETH PAUL	34496	05032021	05/03/2021	05/04/2021	20.71	REFUND - SOUTHERN UTAH TITLE CO. PAI	532135 - CUSTOMER DEPOSITS
					\$20.71		
L N CURTIS & SONS	34497	INV482005	04/19/2021	05/04/2021	85.41	DOUBLE MALE ADAPTER	105749 - Fire SPECIAL DEPARTME
					\$85.41		
LEGAL SHIELD - ID SHIELD	34485	PR032621-6739	04/01/2021	05/04/2021	74.13	ID Shield Identity Protection	102245 - MISC/PAYROLL PAYABLE
LEGAL SHIELD - ID SHIELD	34485	PR033121-6739	04/01/2021	05/04/2021	8.26	ID Shield Identity Protection	102245 - MISC/PAYROLL PAYABLE
LEGAL SHIELD - ID SHIELD	34485	PR040921-6739	04/15/2021	05/04/2021	74.13	ID Shield Identity Protection	102245 - MISC/PAYROLL PAYABLE
LEGAL SHIELD - ID SHIELD	34485	PR042321-6739	04/29/2021	05/04/2021	74.13	ID Shield Identity Protection	102245 - MISC/PAYROLL PAYABLE
LEGAL SHIELD - ID SHIELD	34485	PR043021-6739	04/29/2021	05/04/2021	8.26	ID Shield Identity Protection	102245 - MISC/PAYROLL PAYABLE
					\$238.91		
LES OLSON COMPANY	34498	EA1016577	04/20/2021	05/04/2021	30.34	MONTHLY CONTRACT BILLING - LIBRARY	107531 - Library PROFESSIONAL &
LONG TERM DISABILITY PROGR	34486	PR042321-354	04/29/2021	05/04/2021	282.85	Long Term Disability	102230 - RETIREMENT PAYABLE
					\$282.85		
MOSDELL SANITATION	34521	04302021	04/30/2021	05/07/2021	12.36	DUMPSTER FEE SPLIT	514031 - PROFESSIONAL & TECH
MOSDELL SANITATION	34521	04302021	04/30/2021	05/07/2021	12.36	DUMPSTER FEE SPLIT	524031 - PROFESSIONAL & TECH
MOSDELL SANITATION	34521	04302021	04/30/2021	05/07/2021	12.36	DUMPSTER FEE SPLIT	524131 - PROFESSIONAL AND TE
MOSDELL SANITATION	34521	04302021	04/30/2021	05/07/2021	12.36	DUMPSTER FEE SPLIT	574031 - PROFESSIONAL AND TE
MOSDELL SANITATION	34521	04302021	04/30/2021	05/07/2021	49.44	DUMPSTER FEE SPLIT	534031 - PROFESSIONAL & TECH
					\$98.88		
MOUNTAIN WEST COMPUTERS	34470	70772	04/19/2021	04/22/2021	340.00	CHANGED EMAIL FOR GODADDY ACCOUN	107531 - Library PROFESSIONAL &
					\$340.00		
NIEBUHR, STUART	34471	RFD 100000993.	04/13/2021	04/22/2021	53.17	Deposit Refund: 100000993 - NIEBUHR, STU	532135 - CUSTOMER DEPOSITS
					\$53.17		

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ORTON, NICOLE	34482	4282021A	04/28/2021	04/28/2021	15.81	REISSUING CHECK - UTILITY REFUND - O	101580 - SUSPENSE
ORTON, NICOLE	X999	4282021	04/28/2021	04/28/2021	-15.81	REISSUING CHECK - UTILITY REFUND - O	101580 - SUSPENSE
					\$0.00		
PAROWAN CITY VISITORS CENT	34499	05032021	05/03/2021	05/04/2021	28.00	7 BOTTLES OF HONEY - CITY COUNCIL/PO	104161 - Leg SUNDRY
					\$28.00		
PAROWAN HOME CENTER	34522	A114373	04/20/2021	05/07/2021	10.77	SCRUB SPONGE, CLEANSER	107026 - Parks MAINTENANCE MA
PAROWAN HOME CENTER	34522	B408280	03/29/2021	05/07/2021	0.66	SHOP SPLIT	106126 - Class C MAINTENANCE,
PAROWAN HOME CENTER	34522	B408280	03/29/2021	05/07/2021	0.66	SHOP SPLIT	514026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B408280	03/29/2021	05/07/2021	0.66	SHOP SPLIT	524026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B408280	03/29/2021	05/07/2021	0.66	SHOP SPLIT	524126 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B408280	03/29/2021	05/07/2021	0.66	SHOP SPLIT	534026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B408462	03/31/2021	05/07/2021	314.37	MISC. HARDWARE	574026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B408920	04/05/2021	05/07/2021	5.01	PIPE FITTINGS	107270 - Events RECREATION/CO
PAROWAN HOME CENTER	34522	B409132	04/07/2021	05/07/2021	2.69	SHOP SPLIT	574026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B409132	04/07/2021	05/07/2021	2.70	SHOP SPLIT	514026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B409132	04/07/2021	05/07/2021	2.70	SHOP SPLIT	106126 - Class C MAINTENANCE,
PAROWAN HOME CENTER	34522	B409132	04/07/2021	05/07/2021	2.70	SHOP SPLIT	524026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B409132	04/07/2021	05/07/2021	2.70	SHOP SPLIT	524126 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B409885	04/15/2021	05/07/2021	19.79	WEEDER	534026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B410112	04/19/2021	05/07/2021	4.75	SCRUB SPONGE, CLEANSER	574026 - MAINTENANCE MATERIA
PAROWAN HOME CENTER	34522	B410420	04/21/2021	05/07/2021	9.58	HIGH VIS TAPE	107026 - Parks MAINTENANCE MA
					\$384.42		574026 - MAINTENANCE MATERIA
					\$384.42		
PAROWAN TREASURER	34472	100000422202	03/31/2021	04/22/2021	98.48	CITY PARK RESTROOMS	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	30.27	UTILITY SPLIT	105827 - P&Z UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	35.31	UTILITY SPLIT	104227 - Court UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	35.31	UTILITY SPLIT	105427 - Police UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	42.07	UTILITY SPLIT	524027 - UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	42.07	UTILITY SPLIT	524127 - UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	84.04	UTILITY SPLIT	574027 - UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	117.68	UTILITY SPLIT	514027 - UTILITIES
PAROWAN TREASURER	34472	1000004222021	03/31/2021	04/22/2021	117.69	UTILITY SPLIT	534027 - UTILITIES
PAROWAN TREASURER	34472	1000013042220	03/31/2021	04/22/2021	17.92	4BAY PI METER/GATE CONTROL HOUSE	574027 - UTILITIES
PAROWAN TREASURER	34472	1000016042220	03/31/2021	04/22/2021	9.79	FAIR GROUNDS ANNOUNCER BOOTH	107127 - Fair Grounds UTILITIES
PAROWAN TREASURER	34472	100004222021	03/31/2021	04/22/2021	1,517.75	300 EAST WELL	514027 - UTILITIES
PAROWAN TREASURER	34472	122004222021	03/31/2021	04/22/2021	103.13	HERITAGE PARK	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	318304222021	03/31/2021	04/22/2021	269.32	FIRE DEPARTMENT	105727 - Fire UTILITIES
PAROWAN TREASURER	34472	318404222021	03/31/2021	04/22/2021	30.51	PIONEER INDUSTRIAL PARK	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	410404222021	03/31/2021	04/22/2021	120.42	PIERCE RESTROOMS	108527 - Airport UTILITIES & MISC
PAROWAN TREASURER	34472	410504222021	03/31/2021	04/22/2021	217.32	RUNWAY LIGHTS AND POWER GATE NEAR	108527 - Airport UTILITIES & MISC
PAROWAN TREASURER	34472	4105104222021	03/31/2021	04/22/2021	198.16	DOG POUND	105527 - Animal UTILITIES
PAROWAN TREASURER	34472	4105120422202	03/31/2021	04/22/2021	845.48	AIRPORT MAIN HANGAR	108527 - Airport UTILITIES & MISC

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PAROWAN TREASURER	34472	410604222021	03/31/2021	04/22/2021	85.94	AIRPORT HOUSE	108527 - Airport UTILITIES & MISC
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	9.25	Shop Utility Split	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	18.47	Shop Utility Split	524027 - UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	18.47	Shop Utility Split	524127 - UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	27.71	Shop Utility Split	106127 - Class C UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	36.94	Shop Utility Split	514027 - UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	36.94	Shop Utility Split	534027 - UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	36.94	Shop Utility Split	574027 - UTILITIES
PAROWAN TREASURER	34472	411704222021	03/31/2021	04/22/2021	90.93	405 NORTH MAIN SCADA METER WATER S	514027 - UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	13.08	Shop Utility Split	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	26.17	Shop Utility Split	524027 - UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	26.17	Shop Utility Split	524127 - UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	39.25	Shop Utility Split	106127 - Class C UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	52.33	Shop Utility Split	514027 - UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	52.33	Shop Utility Split	534027 - UTILITIES
PAROWAN TREASURER	34472	411804222021	03/31/2021	04/22/2021	52.33	Shop Utility Split	574027 - UTILITIES
PAROWAN TREASURER	34472	419704222021	03/31/2021	04/22/2021	185.30	VISITOR CENTER OFFICE	105927 - Visitor UTILITIES
PAROWAN TREASURER	34472	419804222021	03/31/2021	04/22/2021	315.22	LIBRARY	107527 - Library UTILITIES
PAROWAN TREASURER	34472	421004222021	03/31/2021	04/22/2021	115.04	THEATER	107327 - Theater UTILITIES
PAROWAN TREASURER	34472	422604222021	03/31/2021	04/22/2021	99.39	DUP - OLD ROCK CHURCH	104927 - Non-Dep UTILITIES
PAROWAN TREASURER	34472	423004222021	03/31/2021	04/22/2021	73.68	JESSE SMITH HOME	104927 - Non-Dep UTILITIES
PAROWAN TREASURER	34472	610004222021	03/31/2021	04/22/2021	98.57	LIONS PARK PAVILLION	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	6100104222021	03/31/2021	04/22/2021	114.09	SWIMMING POOL	106927 - Pool UTILITIES
PAROWAN TREASURER	34472	614704222021	03/31/2021	04/22/2021	69.60	CEMETERY WATER	108027 - Cemetery UTILITIES
PAROWAN TREASURER	34472	614904222021	03/31/2021	04/22/2021	87.41	MAIN CANYON WELL	514027 - UTILITIES
PAROWAN TREASURER	34472	615404222021	03/31/2021	04/22/2021	38.06	CITY CHLORINATOR	574027 - UTILITIES
PAROWAN TREASURER	34472	618904222021	03/31/2021	04/22/2021	340.38	EXB BUILDING	107127 - Fair Grounds UTILITIES
PAROWAN TREASURER	34472	6189704222021	03/31/2021	04/22/2021	86.84	FAIR GR CON STAND	107127 - Fair Grounds UTILITIES
PAROWAN TREASURER	34472	61897304222021	03/31/2021	04/22/2021	64.12	BBALL CONCESSIONS	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	61897404222021	03/31/2021	04/22/2021	77.74	BBALL FIELDS	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	61897504222021	03/31/2021	04/22/2021	323.78	SOCCER FIELD RESTROOMS	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	620004222021	03/31/2021	04/22/2021	52.02	RACE TRACK WELL	574027 - UTILITIES
PAROWAN TREASURER	34472	751304222021	03/31/2021	04/22/2021	17.27	MECKS POND	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	751804222021	03/31/2021	04/22/2021	17.27	POWER PLANT	534027 - UTILITIES
PAROWAN TREASURER	34472	760404222021	03/31/2021	04/22/2021	17.27	PI 100 S & MAIN	107027 - Parks UTILITIES
PAROWAN TREASURER	34472	RL 3.31.2021	03/31/2021	04/22/2021	53.32	UTILITY PAYMENT - MARCH 2021	524127 - UTILITIES
					\$6,802.34		
					\$6,802.34		
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	71.20	PELORUS SPLIT	104231 - Court PROFESSIONAL A
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	71.20	PELORUS SPLIT	105831 - P&Z PROFESSIONAL AN
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	71.20	PELORUS SPLIT	105931 - Visitor PROFESSIONAL A
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	71.20	PELORUS SPLIT	106931 - Pool PROFESSIONAL AN
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	71.20	PELORUS SPLIT	108031 - Cemetery PROFESSIONA
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	89.00	PELORUS SPLIT	554031 - PROFESSIONAL & TECH
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	222.50	PELORUS SPLIT	104331 - Admin PROFESSIONAL A
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	222.50	PELORUS SPLIT	105431 - Police PROFESSIONAL A
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	445.00	PELORUS SPLIT	524031 - PROFESSIONAL & TECH

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PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	445.00	PELORUS SPLIT	524131 - PROFESSIONAL AND TE
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	445.00	PELORUS SPLIT	574031 - PROFESSIONAL AND TE
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	890.00	PELORUS SPLIT	514031 - PROFESSIONAL & TECH
PELORUS METHODS, INC	34523	210601	05/01/2021	05/07/2021	1,335.00	PELORUS SPLIT	534031 - PROFESSIONAL & TECH
					\$4,450.00		
					\$4,450.00		
PRESTON'S SHREDDING	34500	6623	04/30/2021	05/04/2021	54.95	DOCUMENT SHREDDING	104326 - Admin MAINTENANCE MA
					\$54.95		
PUBLIC EMPLOYEES HEALTH P	34473	0123374495	04/01/2021	04/22/2021	1,289.33	APRIL 2021 HEALTH COVERAGE/DENTAL C	104314 - Admin INSURANCE
PUBLIC EMPLOYEES HEALTH P	34473	0123374495	04/01/2021	04/22/2021	34,620.06	APRIL 2021 HEALTH COVERAGE/DENTAL C	102250 - HEALTH INSURANCE PA
					\$35,909.39		
					\$35,909.39		
RIVERSIDE, INC.	34501	HR11666	04/26/2021	05/04/2021	24,140.55	REPAIRS OF HYDRO PLANTS	534053 - HYDRO PLANT EQUIPME
					\$24,140.55		
ROCKY MOUNTAIN POWER	34474	8001404122021	04/12/2021	04/22/2021	324.11	2600 N 2600 W	524127 - UTILITIES
ROCKY MOUNTAIN POWER	34474	800304122021	04/12/2021	04/22/2021	360.60	2650 W 2600 N	524127 - UTILITIES
					\$684.71		
					\$684.71		
SAIN, SARA ALISE	34502	RFD 100001886.	05/01/2021	05/04/2021	133.88	Deposit Refund: 100001886 - SAIN, SARA AL	532135 - CUSTOMER DEPOSITS
					\$133.88		
SCHOLZEN PRODUCTS	34475	6551562-00	04/05/2021	04/22/2021	30.60	PUBLIC WORKS SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6551562-00	04/05/2021	04/22/2021	30.60	PUBLIC WORKS SPLIT	106126 - Class C MAINTENANCE.
SCHOLZEN PRODUCTS	34475	6551562-00	04/05/2021	04/22/2021	30.60	PUBLIC WORKS SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6551562-00	04/05/2021	04/22/2021	30.60	PUBLIC WORKS SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	30.60	PUBLIC WORKS SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.07	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.07	SHOP SPLIT	534026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.07	SHOP SPLIT	106126 - Class C MAINTENANCE.
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.07	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.07	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.08	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6554294-00	04/05/2021	04/22/2021	18.12	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6555520-00	04/05/2021	04/22/2021	204.62	FLAT HD MANHOLE RING ONLY	534026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6555683-00	04/07/2021	04/22/2021	2,138.84	ALLEGRO METERS, METER BOX RINGS A	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6556331-00	04/07/2021	04/22/2021	29.80	PUBLIC WORKS SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6556331-00	04/07/2021	04/22/2021	29.80	PUBLIC WORKS SPLIT	106126 - Class C MAINTENANCE.
SCHOLZEN PRODUCTS	34475	6556331-00	04/07/2021	04/22/2021	29.80	PUBLIC WORKS SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6556331-00	04/07/2021	04/22/2021	29.80	PUBLIC WORKS SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6556331-00	04/07/2021	04/22/2021	29.80	PUBLIC WORKS SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6557824-00	04/12/2021	04/22/2021	913.75	CURB SERVICE BOXES	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6558003-00	04/14/2021	04/22/2021	374.52	COPPER METER SETTERS, MASTER MET	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34475	6558003-00	04/14/2021	04/22/2021	374.52	COPPER METER SETTERS, MASTER MET	574026 - MAINTENANCE MATERIA
					\$4,416.73		

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SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	106126 - Class C MAINTENANCE,
SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	534026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	6555580-00	04/05/2021	05/04/2021	9.04	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	8.00	SHOP SPLIT	106126 - Class C MAINTENANCE,
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	8.00	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	8.00	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	8.00	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	8.00	SHOP SPLIT	534026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34503	HR03032049	04/15/2021	05/04/2021	57.60	SHOP SPLIT	574026 - MAINTENANCE MATERIA
					\$159.84	CYLINDER RENTAL - SPLIT	524126 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34524	6561062-00	04/26/2021	05/07/2021	92.51	PIPE CUTTERS AND PIPE CUTTER BLADE	574026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34524	6561062-00	04/26/2021	05/07/2021	92.52	PIPE CUTTERS AND PIPE CUTTER BLADE	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34524	6561101-00	04/22/2021	05/07/2021	429.91	SPRINKLER PARTS	108026 - Cemetery MAINTENANCE
SCHOLZEN PRODUCTS	34524	6561101-01	04/28/2021	05/07/2021	172.02	LATCHING SOLENOIDS	107026 - Parks MAINTENANCE MA
SCHOLZEN PRODUCTS	34524	6561157-00	04/27/2021	05/07/2021	1,287.97	TRACER WIRE - BLUE; GRIP JOINT FITTING	514026 - MAINTENANCE MATERIA
SCHOLZEN PRODUCTS	34524	6561405-00	04/26/2021	05/07/2021	156.84	DRAIN AND GARDEN VALVES	108026 - Cemetery MAINTENANCE
SCHOLZEN PRODUCTS	34524	6561503-00	04/26/2021	05/07/2021	36.00	TAN WIRE NUTS	107026 - Parks MAINTENANCE MA
SCHOLZEN PRODUCTS	34524	6562171-00	04/27/2021	05/07/2021	171.52	RAINBIRD OUTDOOR SMART CLOCK	108026 - Cemetery MAINTENANCE
SCHOLZEN PRODUCTS	34524	6562344-00	04/28/2021	05/07/2021	69.33	WHEEL BARROW - SPLIT	108026 - Cemetery MAINTENANCE
SCHOLZEN PRODUCTS	34524	6562344-00	04/28/2021	05/07/2021	69.33	WHEEL BARROW - SPLIT	107026 - Parks MAINTENANCE MA
SCHOLZEN PRODUCTS	34524	6562344-00	04/28/2021	05/07/2021	69.34	WHEEL BARROW - SPLIT	108026 - Cemetery MAINTENANCE
SCHOLZEN PRODUCTS	34524	6562528-00	04/28/2021	05/07/2021	247.86	SADDLES FOR IPS OR CI	107126 - Fair Grounds MAINTENAN
					\$2,931.15		108026 - Cemetery MAINTENANCE
					\$7,507.72		
SKAGGS COMPANIES	34525	450 A 49053 3	04/05/2021	05/07/2021	40.10	ELBOW AND KNEE PADS	105449 - Police SPECIAL DEPART
SKAGGS COMPANIES	34525	450 A 49053 4	04/20/2021	05/07/2021	2,565.55	POLICE EQUIPMENT - CARRIER, PROTECT	105449 - Police SPECIAL DEPART
					\$2,605.65		
					\$2,605.65		
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.91	SHOP SPLIT	106126 - Class C MAINTENANCE,
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.91	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.91	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.91	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.93	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SNAP-ON	34476	02242149339	02/24/2021	04/22/2021	8.93	SHOP SPLIT	534026 - MAINTENANCE MATERIA
SNAP-ON	34476	03172149854	03/17/2021	04/22/2021	149.00	18 IN HD BLT CTR (QTY 2)	534026 - MAINTENANCE MATERIA
					\$202.50		
SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.20	SHOP SPLIT	106126 - Class C MAINTENANCE,
SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.20	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.20	SHOP SPLIT	524126 - MAINTENANCE MATERIA

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SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.20	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.22	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SNAP-ON	34481	03172149852	03/17/2021	04/26/2021	62.35	SHOP SPLIT	534026 - MAINTENANCE MATERIA
					\$373.37		
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.29	SHOP SPLIT	106126 - Class C MAINTENANCE.
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.29	SHOP SPLIT	514026 - MAINTENANCE MATERIA
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.29	SHOP SPLIT	524026 - MAINTENANCE MATERIA
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.29	SHOP SPLIT	524126 - MAINTENANCE MATERIA
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.29	SHOP SPLIT	574026 - MAINTENANCE MATERIA
SNAP-ON	34504	04282151275	04/28/2021	05/04/2021	108.55	SHOP SPLIT	534026 - MAINTENANCE MATERIA
					\$650.00		
					\$1,225.87		
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.42	TELEPHONE SPLIT	105728 - Fire TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.42	TELEPHONE SPLIT	105828 - P&Z TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.42	TELEPHONE SPLIT	106928 - Pool TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.42	TELEPHONE SPLIT	107128 - Fair Grounds TELEPHON
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.42	TELEPHONE SPLIT	108028 - Cemetery TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	25.45	TELEPHONE SPLIT	104228 - Court TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	50.84	TELEPHONE SPLIT	104128 - Leg TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	50.84	TELEPHONE SPLIT	105928 - Visitor TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	63.56	TELEPHONE SPLIT	574028 - TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	95.33	TELEPHONE SPLIT	524028 - TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	95.33	TELEPHONE SPLIT	524128 - TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	127.11	TELEPHONE SPLIT	104328 - Admin TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	127.11	TELEPHONE SPLIT	105428 - Police TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	190.67	TELEPHONE SPLIT	514028 - TELEPHONE
SOUTH CENTRAL COMMUNICAT	34526	05012021	05/01/2021	05/07/2021	317.78	TELEPHONESPLIT	534028 - TELEPHONE
					\$1,271.12		
					\$1,271.12		
SOUTHERN UTAH UNIVERSITY	34477	S0050304	04/13/2021	04/22/2021	40.00	WATER LABS K202100998, K202101025	524131 - PROFESSIONAL AND TE
SOUTHERN UTAH UNIVERSITY	34505	S0050323	04/20/2021	05/04/2021	30.00	WATER LAB K202101098	524131 - PROFESSIONAL AND TE
					\$70.00		
STATE BANK OF SOUTHERN UT	4232101	PR042321-424	04/29/2021	04/29/2021	1,709.82	Medicare Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UT	4232101	PR042321-424	04/29/2021	04/29/2021	4,231.94	Federal Income Tax	102222 - FEDERAL WITHHOLDING
STATE BANK OF SOUTHERN UT	4232101	PR042321-424	04/29/2021	04/29/2021	7,310.88	Social Security Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UT	4232101	PR043021-424	04/29/2021	04/29/2021	128.62	Medicare Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UT	4232101	PR043021-424	04/29/2021	04/29/2021	550.00	Social Security Tax	102221 - FICA PAYABLE
STATE BANK OF SOUTHERN UT	4232101	PR043021-424	04/29/2021	04/29/2021	829.44	Federal Income Tax	102222 - FEDERAL WITHHOLDING
					\$14,760.70		
					\$14,760.70		
SUNROC CORP	34506	05042021	05/04/2021	05/04/2021	299,155.75	AIRPORT PERIMETER FENCING, APRON R	448574 - Airport - Construction
					\$299,155.75		

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TIFFANY ELLETT	34483	4282021A	04/28/2021	04/28/2021	60.00	REISSUING CHECK - originally 32048 - Mom	101580 - SUSPENSE
TIFFANY ELLETT	X999	4282021	04/28/2021	04/28/2021	-60.00	REISSUING CHECK - originally 32048 - Mom	101580 - SUSPENSE
TWIN "D" INC.	34478	19863	03/31/2021	04/22/2021	\$0.00	TRAVEL CHARGE FOR TV TRUCK - SHARE	524026 - MAINTENANCE MATERIA
TYTAN SECURITY	34507	1874	04/29/2021	05/04/2021	\$665.07	REPLACING DVR AT FIRE DEPARTMENT	105749 - Fire SPECIAL DEPARTME
UAMPS	34508	04232021	04/23/2021	05/04/2021	\$199.00	MARCH 2021 POWER PURCHASE	534050 - POWER PURCHASE
UNITED STATES TREASURY	34527	CP161 0506202	05/03/2021	05/07/2021	\$64,855.75	PAYROLL TAX ADJUSTMENT	102245 - MISC/PAYROLL PAYABLE
UTAH EDUCATION NETWORK /	34509	21-0464	04/26/2021	05/04/2021	\$1,464.84	1 GBPS SERVICE - MARCH & APRIL 2021	107531 - Library PROFESSIONAL &
UTAH LEAGUE OF CITIES & TO	34528	04282021	04/28/2021	05/07/2021	\$262.50	MEMBERSHIP FEE FOR FY 2021 - 2022	104321 - Admin SUBSCRIPTIONS
UTAH LEAGUE OF CITIES & TO	34528	04282021	04/28/2021	05/07/2021	450.71	MEMBERSHIP FEE FOR FY 2021 - 2022	514021 - SUBSCRIPTIONS AND M
UTAH LEAGUE OF CITIES & TO	34528	04282021	04/28/2021	05/07/2021	450.71	MEMBERSHIP FEE FOR FY 2021 - 2022	524021 - SUBSCRIPTIONS AND M
UTAH LEAGUE OF CITIES & TO	34528	04282021	04/28/2021	05/07/2021	450.71	MEMBERSHIP FEE FOR FY 2021 - 2022	524121 - SUBSCRIPTIONS AND M
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	\$1,802.84	BENEFIT POLICY INVOICE - SPLIT	108514 - Airport INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	1.57	BENEFIT POLICY INVOICE - SPLIT	105814 - P&Z INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	4.85	BENEFIT POLICY INVOICE - SPLIT	107114 - Fair Grounds INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	6.49	BENEFIT POLICY INVOICE - SPLIT	104214 - Court INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	9.43	BENEFIT POLICY INVOICE - SPLIT	107514 - Library INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	9.69	BENEFIT POLICY INVOICE - SPLIT	104114 - Leg INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	9.69	BENEFIT POLICY INVOICE - SPLIT	105914 - VISITOR CENTER INSUR
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	12.47	BENEFIT POLICY INVOICE - SPLIT	106114 - Class C INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	15.44	BENEFIT POLICY INVOICE - SPLIT	554014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	19.12	BENEFIT POLICY INVOICE - SPLIT	108014 - Cemetery INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	20.49	BENEFIT POLICY INVOICE - SPLIT	107014 - Parks INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	25.65	BENEFIT POLICY INVOICE - SPLIT	524014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	25.67	BENEFIT POLICY INVOICE - SPLIT	524014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	26.88	BENEFIT POLICY INVOICE - SPLIT	574014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	33.40	BENEFIT POLICY INVOICE - SPLIT	514014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	63.54	BENEFIT POLICY INVOICE - SPLIT	534014 - INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	81.72	BENEFIT POLICY INVOICE - SPLIT	104314 - Admin INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590168 BENEF	04/13/2021	04/22/2021	110.93	BENEFIT POLICY INVOICE - SPLIT	105414 - Police INSURANCE
UTAH LOCAL GOVERNMENTS T	34479	1590169 BOND	04/12/2021	04/22/2021	860.00	#69349586 - CITY OF PAROWAN/ST OF UT/	108051 - INSURANCE LIABILITY P
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	0.50	WORKERS COMP	105716 - Fire WORKMEN'S COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	0.50	WORKERS COMP	107016 - Parks WORKMEN'S COM

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UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	12.00	WORKERS COMP	106116 - Class C WORKMANS CO
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	15.00	WORKERS COMP	104316 - Admin WORKMEN'S COM
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	15.00	WORKERS COMP	105916 - Visitor WORKER'S COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	15.00	WORKERS COMP	108516 - Airport WORKER'S COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	24.95	WORKERS COMP	105816 - P&Z WORKMEN'S COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	24.95	WORKERS COMP	107116 - Fair Grounds WORKERS
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	24.95	WORKERS COMP	108016 - Cemetery WORKMEN'S C
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	37.43	WORKERS COMP	106916 - Pool WORKMANS COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	37.43	WORKERS COMP	107216 - Events WORKER'S COMP
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	37.43	WORKERS COMP	107516 - Library WORKMEN'S CO
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	37.43	WORKERS COMP	554016 - WORKMEN'S COMPENS
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	37.43	WORKERS COMP	524016 - WORKMEN'S COMPENS
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	49.91	WORKES COMP	524116 - WORKER'S COMPENSAT
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	75.00	WORKERS COMP	104216 - Court WORKMEN'S COM
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	138.71	WORKERS COMP	514016 - WORKMEN'S COMPENS
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	299.53	WORKERS COMP	534016 - WORKMEN'S COMPENS
UTAH LOCAL GOVERNMENTS T	34479	1590170 WORK	04/12/2021	04/22/2021	314.58	WORKERS COMP	105416 - Police WORKMEN'S COM
					\$2,594.10		
					\$2,594.10		
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	63.43	Post Retired	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	100.00	Roth IRA Traditional	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	150.00	Roth IRA	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	569.60	401k Loan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	1,664.08	457 Plan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	3,369.21	401k Plan	102230 - RETIREMENT PAYABLE
UTAH RETIREMENT SYSTEMS	5042102	PR042321-487	04/29/2021	05/04/2021	10,868.63	State Retirement	102230 - RETIREMENT PAYABLE
					\$16,784.95		
					\$16,784.95		
UTAH STATE TAX COMMISSION	34487	PR032621-490	04/01/2021	05/04/2021	2,485.43	State Income Tax	102223 - STATE WITHHOLDING PA
UTAH STATE TAX COMMISSION	34487	PR033121-490	04/01/2021	05/04/2021	86.25	State Income Tax	102223 - STATE WITHHOLDING PA
UTAH STATE TAX COMMISSION	34487	PR040921-490	04/15/2021	05/04/2021	2,581.28	State Income Tax	102223 - STATE WITHHOLDING PA
UTAH STATE TAX COMMISSION	34487	PR042321-490	04/29/2021	05/04/2021	2,578.89	State Income Tax	102223 - STATE WITHHOLDING PA
UTAH STATE TAX COMMISSION	34487	PR043021-490	04/29/2021	05/04/2021	86.25	State Income Tax	102223 - STATE WITHHOLDING PA
					\$7,818.10		
					\$7,818.10		
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	104228 - Court TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	105728 - Fire TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	105828 - P&Z TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	106928 - Pool TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	107128 - Fair Grounds TELEPHON
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	0.85	VERIZON SPLIT - CELL PHONE	108028 - Cemetery TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	1.70	VERIZON SPLIT - CELL PHONE	104128 - Leg TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	1.70	VERIZON SPLIT - CELL PHONE	107228 - Events TELEPHONE

Parowan City
Check Register
General Checking - 04/21/2021 to 05/07/2021

Payee Name	Reference Number	Invoice Number	Invoice Ledger Date	Payment Date	Amount	Description	Ledger Account
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	2.13	VERIZON SPLIT - CELL PHONE	554028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	2.13	VERIZON SPLIT - CELL PHONE	574028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	3.19	VERIZON SPLIT - CELL PHONE	524028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	3.19	VERIZON SPLIT - CELL PHONE	524128 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	4.24	VERIZON SPLIT - CELL PHONE	104328 - Admin TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	4.25	VERIZON SPLIT - CELL PHONE	105428 - Police TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	6.38	VERIZON SPLIT - CELL PHONE	514028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	8.50	VERIZON SPLIT - CELL PHONE	534028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	21.25	CELL PHONE - CLEVE - SPLIT	104328 - Admin TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	21.25	CELL PHONE - JET - SPLIT	107228 - Events TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	21.26	CELL PHONE - CLEVE - SPLIT	105828 - P&Z TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	21.26	CELL PHONE - JET - SPLIT	105928 - Visitor TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	42.51	CELL PHONE - HEATHER	104328 - Admin TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	42.51	CELL PHONE - LIBRARY	107528 - Library TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	220.63	CELL PHONE - PUBLIC WORKS - SPLIT	514028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	220.63	CELL PHONE - PUBLIC WORKS - SPLIT	524028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	220.63	CELL PHONE - PUBLIC WORKS - SPLIT	524128 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	220.63	CELL PHONE - PUBLIC WORKS - SPLIT	574028 - TELEPHONE
VERIZON WIRELESS	34510	9878114038	04/21/2021	05/04/2021	280.53	cell phone - police dept.	105428 - Police TELEPHONE
					\$1,375.60		
					\$1,375.60		
VESELY, PATTI	34511	04262021	04/23/2021	05/04/2021	63.00	MEAL REIMBURSEMENT - POOL COMMITT	107268 - Events SPECIAL CELEBR
					\$63.00		
WAYNE STEWART MACINTOSH	34512	PC138	04/24/2021	05/04/2021	30.00	EXTERIOR AND INTERIOR SPRAY - CITY O	104161 - Leg SUNDRY
WAYNE STEWART MACINTOSH	34512	PC138	04/24/2021	05/04/2021	30.00	EXTERIOR AND INTERIOR SPRAY - CITY O	104226 - Court MAINTENANCE MA
WAYNE STEWART MACINTOSH	34512	PC138	04/24/2021	05/04/2021	30.00	EXTERIOR AND INTERIOR SPRAY - CITY O	104326 - Admin MAINTENANCE MA
WAYNE STEWART MACINTOSH	34512	PC138	04/24/2021	05/04/2021	30.00	EXTERIOR AND INTERIOR SPRAY - CITY O	105426 - Police MAINTENANCE MA
WAYNE STEWART MACINTOSH	34512	PC138	04/24/2021	05/04/2021	30.00	EXTERIOR AND INTERIOR SPRAY - CITY O	105826 - P&Z MAINTENANCE MAT
WAYNE STEWART MACINTOSH	34512	PC139	04/24/2021	05/04/2021	125.00	EXTERIOR SPRAY -LIBRARY	107526 - Library MAINTENANCE M
					\$275.00		
					\$275.00		
ZIEGLER, JAY C	34480	RFD 100001788.	04/12/2021	04/22/2021	208.19	Deposit Refund: 100001788 - ZIEGLER, JAY	532135 - CUSTOMER DEPOSITS
					\$208.19		
					\$526,696.19		

2021/2022 Beer Licenses

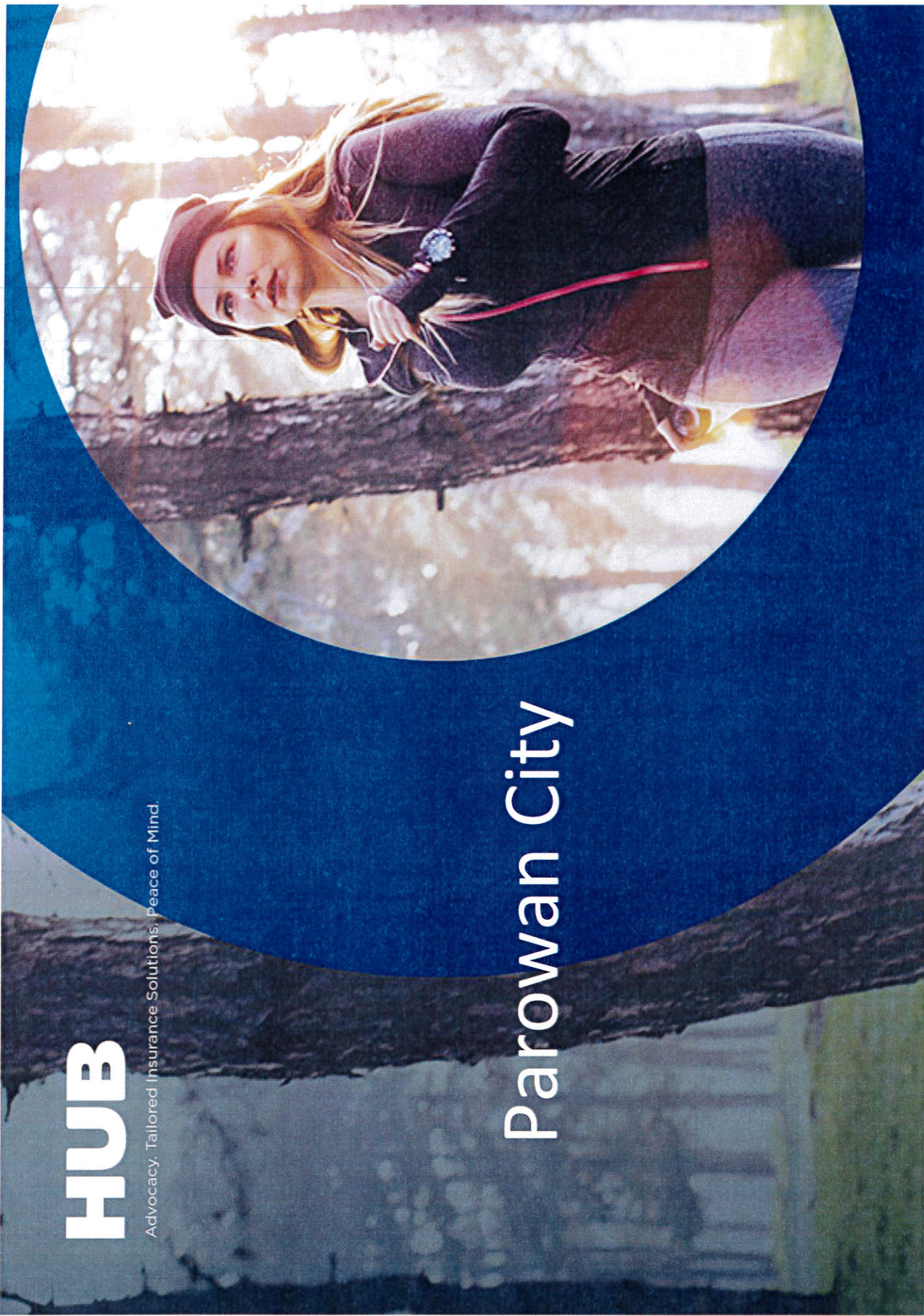
NAME	CLASS	POLICE APPROVAL	DATE	CITY COUNCIL APPROVAL	DATE
Calvario's Family Restaurant	C	<i>m. lary</i>	5/11/21		
Hart's Gas and Food, LLC dba KB Express	A	<i>m. lary</i>	5/11/21		
Maverik	A	<i>m. lary</i>	5/11/21		
Pizza Barn	C	<i>m. lary</i>	5/11/21		
Southern Country Stores	A	<i>m. lary</i>	5/11/21		
TA Operating Corp dba Travel Centers of America	A	<i>m. lary</i>	5/11/21		

HUB

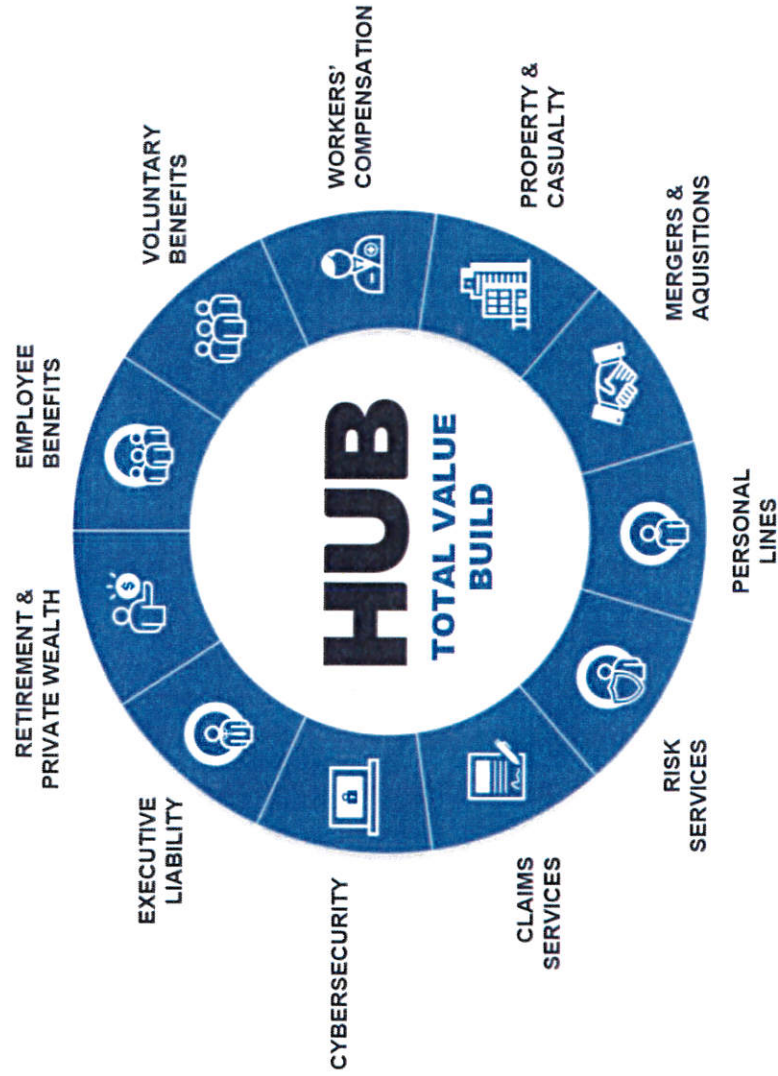
Advocacy. Tailored Insurance Solutions. Peace of Mind.

Parowan City

AM9



We Are HUB



5th
LARGEST

INSURANCE BROKER IN THE WORLD



9th
LARGEST

EMPLOYEE BENEFITS
BROKER IN NORTH AMERICA

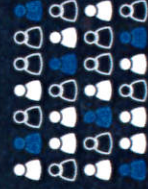


1+ MILLION
CLIENTS AROUND THE GLOBE



490 OFFICES

ACROSS NORTH AMERICA



14,000+
EMPLOYEES

ACROSS NORTH AMERICA

Your Assigned Service Team



Bill Phelps

Vice President, Employee Benefits
801-727-6007
bill.phelps@hubinternational.com

As your employee benefits consultant, Bill is the strategic lead on your account and works closely with leadership to create sustainable cost containment and plan design strategies that make sense for the long-term. With his extensive benefits consulting experience, Bill harnesses detailed analytics to optimize your plan for multi-year viability.



Shellie Cox

Account Executive
801-727-6028
shellie.cox@hubinternational.com

As your HUB account executive, Shellie is your go-to resource for finding answers to benefits questions, resolving claims issues, and facilitating enrollment changes. Shellie is a seasoned insurance expert with a wealth of experience working closely with companies of all sizes and complexity to administer and run their benefits plan.



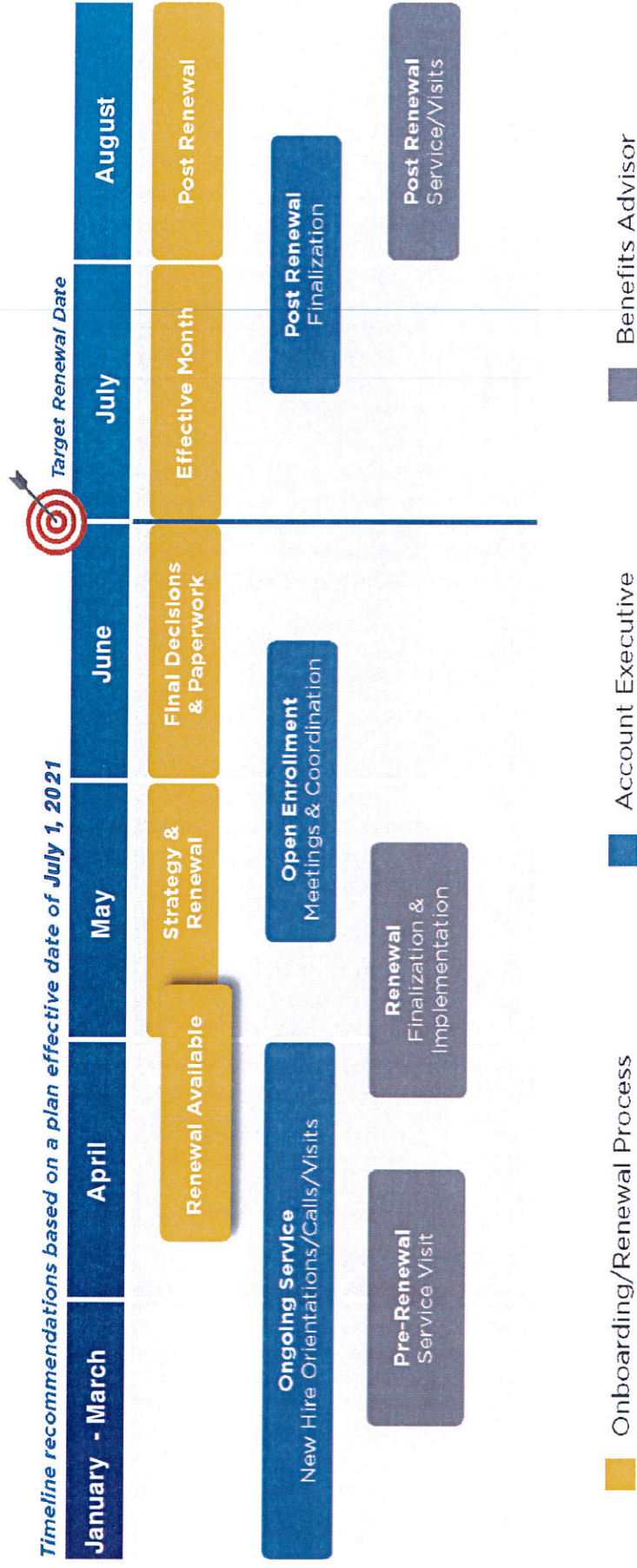
Michelle Cisneros

Director of Operations
801-727-6012
michelle.cisneros@hubinternational.com

Michelle manages a team of highly skilled Account Managers, Technology Administrators and Benefit Specialists. In this capacity, Michelle is responsible for making sure enrollments are processed accurately and timely and ensures clients receive the customer service they need. Michelle is a seasoned Human Resource, Benefit & Operations Manager and is highly skilled in supporting clients

Renewal Timeline

HUB



Renewal Timeline

HUB

Renewals Released
90-120 Days Prior to
Renewal

Review Renewal
60 Days Prior to
Renewal

Open Enrollment Prep
2 Weeks Minimum



Pre-Renewal Strategy
4 Months Prior to
Renewal

Quoting
90-120 Days Prior to
Renewal

Decisions Made
2 Weeks Prior to Open
Enrollment Start

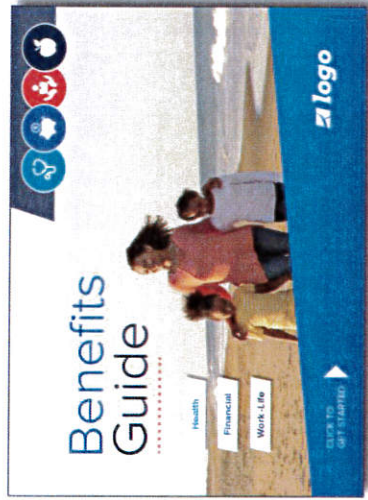
Open Enrollment
30 Days Prior to
Renewal

Final Decisions by: May 11, 2021

Open Enrollment Start Date: May 25, 2021

Benefits Communication

New for Open Enrollment



eGuide

Comprehensive electronic benefits guide for you and your employees, delivered to you in PDF format and hosted conveniently online.

Key Features:

- Quick navigation links let you instantly find the benefits you need
- Fully customizable cover and logo
- Hosted online for 24/7 access



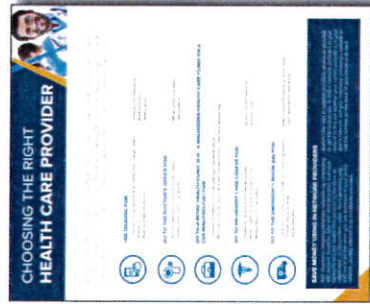
Benefit Spot App

With the Benefit Spot App, give your employees access to their benefits anytime, anywhere.

Key Features:

- Customizable home screen
- "Tap to call" function
- Links to benefits resources, including online eGuide, cost comparison tools, carrier information, and more.

Benefits Resources and Education



Choosing the Right Health Care Provider



Recruitment Brochure



How the HSA Works

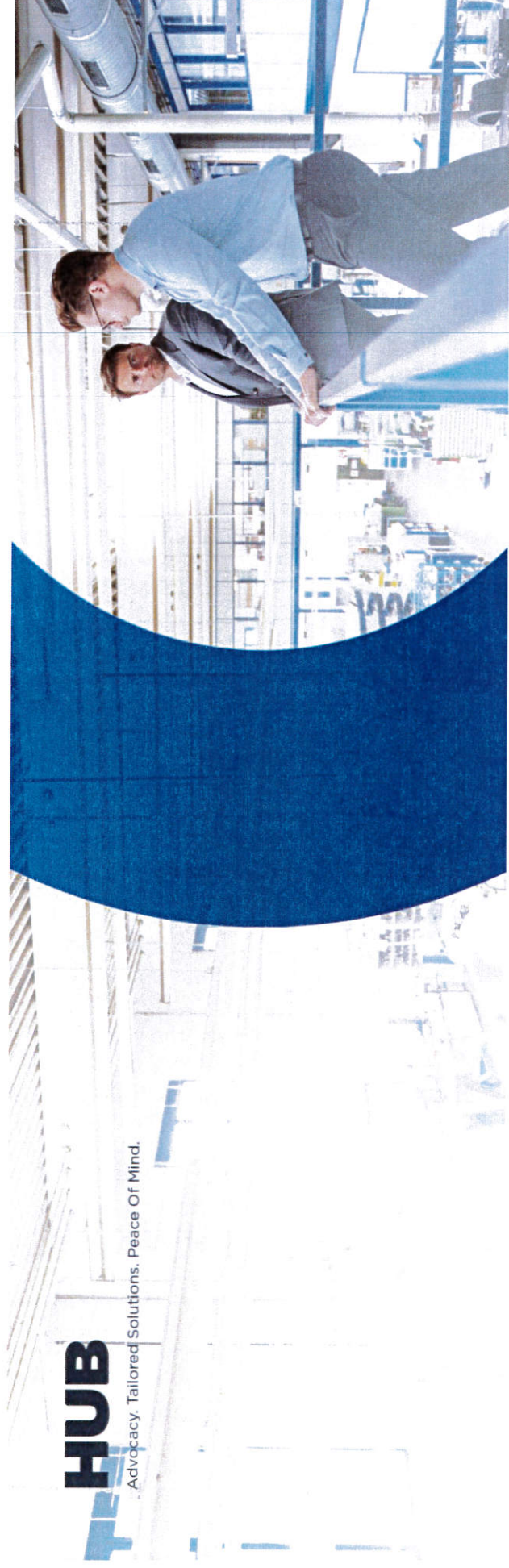


Employee Benefits Surveys

Parowan City

For a proposed effective date of

July 1, 2021



Market Response - Page 1

Carrier	Plan Group	Δ % \$ From Current	Response	Notes
Major Medical      	Renewal Plan	↑ 5.4% \$21,422	Renewal Received	
	SelectHealth	↓ -11.8% -\$46,752	Quote Received	
	PEHP Alternate	↑ 5.1% \$20,122	Quote Received	Declined to Quote
	UHC	↑ 12.5% \$49,676	Quote Received	
	Regence	↑ 13.9% \$55,188	Quote Received	
Telehealth   	Renewal Plan	↑ 23.1% \$189	Renewal Received	
	WellVia Bundled with E...	↑ 7.7% \$63	Quote Received	
	Teladoc	↑ 92.3% \$756	Quote Received	
Dental  	Renewal Plan	↑ 0.5% \$140	Renewal Received	
	EMI Choice PPO	↓ -6.3% -\$1,830	Quote Received	
Vision   	Renewal Plan	↑ 0.3% \$15	Renewal Received	
	PEHP EyeMed Full	↓ -13.2% -\$697	Quote Received	
	EMI VSP Plus 10-130	↑ 9.6% \$507	Quote Received	
Employee Assistance Program  	Current Plan			
	BluNovus EAP	↑ 44.4% \$696	Quote Received	Payable annually or quarterly
Identity Protection 	IDShield	0% \$0	Quote Received	

Carrier	Plan Group	Δ % \$ From Current	Response	Notes
 Basic Life				
 PEHP Health & Benefits	Current Plan		No Renewal Received	
	 PEHP Basic Life/AD&D	↓ -11.0% -\$220	Quote Received	Includes Line-of-Duty Death Benefit
 Voluntary Life				
 PEHP Health & Benefits	Current Plan		No Renewal Received	
	PEHP Voluntary Life/AD...	↑ 15.6% \$235	Quote Received	



System	Hospital	PEHP Summit	Regence ValueCare	SelectHealth Mod+	UnitedHealthcare Choice Plus
Intermountain	Alta View Hospital			x	x
	American Fork Hospital			x	x
	Bear River Valley Hospital	x	x	x	x
	Cedar City Hospital	x	x	x	x
	Delta Community Medical Center	x	x	x	x
	Fillmore Community Medical Center	x	x	x	x
	Garfield Memorial Hospital	x	x	x	x
	Heber Valley Medical Center	x	x	x	x
	Intermountain Medical Center			x	x
	Layton Hospital			x	x
	LDS Hospital			x	x
	Logan Regional Hospital		x	x	x
	McKay-Dee Hospital Center			x	x
	Orem Community Hospital		x	x	x
	Park City Hospital	x		x	x
	Primary Children's Hospital	x	x	x	x
	Riverton Hospital			x	x
	Primary Children's Services at Riverton	x	x	x	x
	Sanpete Valley Hospital	x	x	x	x
	Sevier Valley Hospital	x	x	x	x
	Spanish Fork Hospital			x	x
Steward	St. George Regional Hospital	x	x	x	x
	The Orthopedic Specialty Hospital (TOSH)			x	x
	Utah Valley Regional Medical Center			x	x
	Davis Hospital and Medical Center	x	x	x	x
	Jordan Valley Medical Center- West Jordan	x	x		
	Jordan Valley Medical Center- West Valley	x	x		
	Mountain Point Medical Center	x	x		
	Salt Lake Regional Medical Center	x	x		
Mountain Star	Brigham City Community Hospital	x	x		x
	Cache Valley Hospital	x	x		x
	Lakeview Hospital	x	x		x
	Lone Peak Hospital	x	x		x
	Mountain View Hospital	x	x		x
	Ogden Regional Medical Center	x	x		x
	St. Mark's Hospital	x	x		x
	Timpanogos Regional Hospital	x	x		x
U of U	Huntsman Cancer Hospital	x	x	Cancer Treatment Only	Centers of Excellence
	Huntsman Mental Health Institute	x			
	University of Utah Hospital	x	x		
	University of Utah Orthopedic Center	x	x		
Independent	Ashley Regional Medical Center	x	x	x	x
	Beaver Valley Hospital	x	x	x	x
	Blue Mountain Hospital	x	x	x	x
	Castleview Hospital	x	x	x	x
	Central Valley Medical Center	x	x	x	x
	Gunnison Valley Hospital	x	x	x	x
	Kane County Hospital	x	x	x	x
	Millford Valley Memorial Hospital	x	x	x	x
	Moab Regional Hospital	x	x	x	x
	Mountain West Medical Center	x	x	x	x
	San Juan Hospital	x	x	x	x
	Uintah Basin Medical Center	x	x	x	x
	Utah Valley Specialty Hospital	x	x	x	x
Summary	UT Hospitals	41	41	37	45
	UT Physicians/Providers	8,000+	15,206	7,200	5,040
	National Network		BlueCard PPO	UHC Options PPO	
	Provider Search Link	pehp.org	www.regence.com	www.selecthealth.org	www.uhc.com

Updated 3/18/2021, provider counts and network contracts subject to change.
Verify coverage directly with carrier.

Major Medical - Page 1

		Current Plan		Renewal Plan	
		PEHP Health & Benefits		PEHP Health & Benefits	
Plan Name	PEHP Summit Option 2 (...)	PEHP Summit STAR Opti...	PEHP Summit Option 2 (...)	PEHP Summit STAR Opti...	
Funding Type	Fully Funded	Fully Funded	Fully Funded	Fully Funded	
Network	Summit	Summit	Summit	Summit	
Medical Benefits		QHDHP		QHDHP	
Deductible	\$500 / \$1,000 EMB	\$2,500 / \$5,000 AGG	\$500 / \$1,000 EMB	\$2,500 / \$5,000 AGG	
Annual Out-of-Pocket Max.	\$4,000 / \$8,000	\$2,500 / \$5,000	\$4,000 / \$8,000	\$2,500 / \$5,000	
Tests		In / Out	In / Out	In / Out	In / Out
Preventive Services	100% / 40% AD	100% / 20% AD	100% / 40% AD	100% / 20% AD	
Diagnostic (X-Ray, Blood Work)	20% AD / 40% AD	0% AD / 20% AD	20% AD / 40% AD	0% AD / 20% AD	
Imaging (CT/PET Scans, MRIs)	20% AD / 40% AD	0% AD / 20% AD	20% AD / 40% AD	0% AD / 20% AD	
Office Visits		In / Out	In / Out	In / Out	In / Out
Primary Physician	\$20 / 40% AD	0% AD / 20% AD	\$20 / 40% AD	0% AD / 20% AD	
Specialist	\$30 / 40% AD	0% AD / 20% AD	\$30 / 40% AD	0% AD / 20% AD	
Telehealth	\$10 / Not Covered	0% AD / Not Covered	\$10 / Not Covered	0% AD / Not Covered	
Facility		In / Out	In / Out	In / Out	In / Out
Inpatient Facility	20% AD / 40% AD	0% AD / 20% AD	20% AD / 40% AD	0% AD / 20% AD	
Outpatient Facility	20% AD / 40% AD	0% AD / 20% AD	20% AD / 40% AD	0% AD / 20% AD	
Immediate Attention		In / Out	In / Out	In / Out	In / Out
Emergency Room Copay	\$150 AD / \$150 AD	N/A / N/A	\$150 AD / \$150 AD	N/A / N/A	
Emergency Room Co-insurance	N/A / N/A	0% AD / 0% AD	N/A / N/A	0% AD / 0% AD	
Emergency Transportation	20% AD / 20% AD	0% AD / 0% AD	20% AD / 20% AD	0% AD / 0% AD	
Urgent Care	\$40 / 40% AD	0% AD / 20% AD	\$40 / 40% AD	0% AD / 20% AD	
Prescription Drugs		In Network	In Network	In Network	In Network
Pharmacy Deductible	None	Medical Ded. Applies	None	Medical Ded. Applies	
Tier 1 Benefit	\$15	0% AD	\$15	0% AD	
Tier 2 Benefit	\$30	0% AD	\$30	0% AD	
Tier 3 Benefit	\$65	0% AD	\$65	0% AD	
Tier 4 Benefit	20% AD	0% AD	20% AD	0% AD	
Costs					
Employee Only	0	\$665.46	0	\$701.40	0
Employee + Spouse	3	\$1,377.48	1	\$1,451.86	2
Employee + Child	1	\$1,377.48	0	\$1,451.86	0
Employee + Children	2	\$1,863.26	0	\$1,963.88	2
Employee + Family	15	\$1,863.26	1	\$1,963.88	14
Monthly Costs PEPM	21	\$3,241 \$1,620.37	2	\$29,817 \$1,569.29	19
Annual Costs PEPM		\$38,889 \$19,445	2	\$357,798 \$18,832	19
Δ % \$ From Current				↑ 5.4% \$2,100	↑ 5.4% \$19,322
Comb. Monthly Costs PEPM		\$33,058 \$1,575	21	\$34,843 \$1,660	21
Comb. Annual Costs PEPM		\$396,687 \$18,890	21	\$418,108 \$19,910	21
Δ % \$ From Current				↑ 5.4% \$21,422	
Rate Guarantee (Months)	0	0	0	12	12

This is a summary only. It does not include all terms, coverages, exclusions, limitations, and conditions of the actual contract language.

SelectHealth

Regence

UHC

Plan Name	Med+ Gold \$500 Fully Funded / Age Banded SELECTHEALTH MED	Med+ Silver HSA \$2,500 Fully Funded / Age Banded SELECTHEALTH MED	ValueCare Platinum \$500 Fully Funded / Age Banded PREFERRED VALUECARE	ValueCare Silver HSA \$2,000 Fully Funded / Age Banded PREFERRED VALUECARE	Choice Plus CCMX \$2,000 Fully Funded / Age Banded CHOICE PLUS POS	Choice Plus CCMC HSA \$... Fully Funded / Age Banded CHOICE PLUS POS
Medical Benefits	selecthealth	selecthealth	Regence	Regence	UnitedHealthcare	UnitedHealthcare
Deductible	\$500 / ↑ \$1,500 EMB ↑ \$7,700 / ↑ \$15,400	\$2,500 / \$5,000 EMB ↑ \$7,000 / ↑ \$14,000	\$500 / \$1,000 EMB \$4,000 / \$8,000	↓ \$2,000 / ↓ \$4,000 AGG ↑ \$6,750 / ↑ \$13,500	↑ \$2,000 / ↑ \$4,000 EMB ↑ \$8,000 / ↑ \$16,000	↑ \$2,800 / ↑ \$5,600 EMB ↑ \$7,000 / ↑ \$14,000
Tests	In / Out	In / Out	In / Out	In / Out	In / Out	In / Out
Preventive Services	\$0 / Not Covered	\$0 / Not Covered	\$0 / 50% AD	\$0 / 50% AD	\$0 / 50% AD	\$0 / 50% AD
Diagnostic (X-Ray, Blood Work)	\$0 / 50% AD	\$0 / 50% AD	20% / 50% AD	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD
Imaging (CT/PET Scans, MRIs)	30% AD / 50% AD	20% AD / 50% AD	20% / 50% AD	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD
Office Visits	In / Out	In / Out	In / Out	In / Out	In / Out	In / Out
Primary Physician	\$30 / 50% AD	\$25 AD / 50% AD	\$20 / 50% AD	\$40 AD / 50% AD	\$10 / 50% AD	20% AD / 50% AD
Specialist	\$50 / 50% AD	\$40 AD / 50% AD	\$30 / 50% AD	\$60 AD / 50% AD	\$40 / 50% AD	20% AD / 50% AD
Telehealth	Not Covered / Not Covered	Not Covered / Not Covered	Included / Included	Included / Included	Included / Included	Included / Included
Facility	In / Out	In / Out	In / Out	In / Out	In / Out	In / Out
Inpatient Facility	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD
Outpatient Facility	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD	30% AD / 50% AD	20% AD / 50% AD	20% AD / 50% AD
Immediate Attention	In / Out	In / Out	In / Out	In / Out	In / Out	In / Out
Emergency Room Copay	\$350 AD / \$350 AD	\$350 AD / \$350 AD	N/A / N/A	N/A / N/A	\$400 AD / \$400 AD	N/A / N/A
Emergency Room Co-insurance	N/A / N/A	N/A / N/A	20% AD / 20% AD	30% AD / 30% AD	N/A / N/A	20% AD / 20% AD
Emergency Transportation	30% AD / 30% AD	20% AD / 20% AD	20% AD / 20% AD	30% AD / 30% AD	20% AD / 20% AD	20% AD / 20% AD
Urgent Care	\$50 / 50% AD	\$40 AD / 50% AD	\$30 / 50% AD	\$60 AD / 50% AD	\$50 / 50% AD	20% AD / 50% AD
Prescription Drugs	In Network	In Network	In Network	In Network	In Network	In Network
Pharmacy Deductible	\$50 / \$150	Medical Ded. Applies	None	Medical Ded. Applies	None	Medical Ded. Applies
Tier 1 Benefit	\$20	20% AD	\$8	10% AD	\$15	\$15
Tier 2 Benefit	25% AD	25% AD	\$30	35% AD	\$50	\$50
Tier 3 Benefit	40% AD	30% AD	20%	20% AD	\$350	\$350
Tier 4 Benefit	N/A	N/A	\$35	20% AD	N/A	N/A
Costs	0	0	0	0	0	0
Employee Only	0	0	0	0	0	0
Employee + Spouse	3	1	1	2	1	2
Employee + Child	1	0	0	1	0	1
Employee + Children	2	0	0	2	0	2
Employee + Family	15	1	1	14	1	14
Monthly Costs PEPM	\$4,509 \$2,254.50	2 \$24,653 \$1,297.48	19 \$5,623 \$2,811.27	2 \$32,034 \$1,685.98	19 \$4,143 \$2,071.17	2 \$33,055 \$1,739.71
Annual Costs PEPM	\$54,108 \$27,054	2 \$295,826 \$15,570	19 \$67,471 \$33,736	2 \$384,404 \$20,232	19 \$49,709 \$24,855	2 \$396,654 \$20,877
Δ % \$ From Current	↑ 39.1% \$15,220	↓ -17.3% -\$61,971	↑ 73.5% \$28,582	↑ 7.4% \$26,607	↑ 27.8% \$10,820	↑ 10.9% \$38,857
Comb. Monthly Costs PEPM	\$29,162 \$1,389	21 \$349,934 \$16,664	\$37,657 \$1,794	21 \$451,874 \$21,518	\$37,197 \$1,772	21 \$446,362 \$21,256
Comb. Annual Costs PEPM	↓ -11.8% -\$46,752	21 \$349,934 \$16,664	\$451,874 \$21,518	21 \$451,874 \$21,518	\$446,362 \$21,256	21 \$446,362 \$21,256
Δ % \$ From Current	↓ -11.8% -\$46,752	21 \$349,934 \$16,664	↑ 13.9% \$55,188	↑ 13.9% \$55,188	↑ 12.5% \$49,676	↑ 12.5% \$49,676
Rate Guarantee (Months)						

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AD After Deductible

APD

After Pharmacy Deductible

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Current Plan		Renewal Plan		Teladoc		WellVia Bundled with EMI	
WELLVIA®		WELLVIA®		TELADOC.		WELLVIA®	
WellVia		WellVia		Teladoc		WellVia Bundled with EMI	
Plan Name	Benefits	Plan Name	Benefits	Plan Name	Benefits	Plan Name	Benefits
Consultation Type	Available	Available	Available	Available	Available	Available	Available
Medical Consultation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Licensed Counselor	\$85	\$85	\$85	\$85	\$85	\$85	\$85
Psychiatrist (initial)	\$225	\$225	\$225	\$225	\$225	\$225	\$225
Psychiatrist (follow up)	\$99	\$99	\$99	\$99	\$99	\$99	\$99
Consultation Limits	None	None	None	None	None	None	None
Additional Services	None	None	None	None	None	None	None
App Available	Android	Android	Android	Android	Android	Android	Android
Call Center Support	Included	Included	Included	Included	Included	Included	Included
Wellness	Not Included	Not Included	Not Included	Not Included	Not Included	Not Included	Not Included
Online History	Included	Included	Included	Included	Included	Included	Included
PCP Integration	Included	Included	Included	Included	Included	Included	Included
Cost / Fee		Cost / Fee		Cost / Fee		Cost / Fee	
Plan Type	Stand-Alone	Stand-Alone	Stand-Alone	Stand-Alone	Stand-Alone	Stand-Alone	Stand-Alone
Employee Only	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.50	\$3.50
Employee + Spouse	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.50	\$3.50
Employee + Child	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.50	\$3.50
Employee + Children	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.50	\$3.50
Employee + Family	\$3.25	\$3.25	\$3.25	\$3.25	\$3.25	\$3.50	\$3.50
Monthly Costs PEPM	\$69	\$3.25	\$69	\$3.25	\$69	\$74	\$3.50
Annual Costs PEPM	\$819	\$39	\$819	\$39	\$819	\$882	\$42
Δ % \$ From Current	23.1%	\$189	23.1%	\$189	23.1%	7.7%	\$63
Comb. Monthly Costs PEPM	\$69	\$3.25	\$69	\$3.25	\$69	\$74	\$3.50
Comb. Annual Costs PEPM	\$819	\$39	\$819	\$39	\$819	\$882	\$42
Δ % \$ From Current	23.1%	\$189	23.1%	\$189	23.1%	7.7%	\$63
Rate Guarantee (Months)	0	12	12	12	12	12	12

Current Plan



PEHP Dental Preferred Choice
Fully Funded
Employer Paid

Renewal Plan



PEHP Dental Preferred Choice
Fully Funded
Employer Paid

Plan Name	Funding Type	Voluntary / Employer Paid	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network
Annual Deductible - Ind Fam			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Deductible Accumulation			Calendar Year	Calendar Year	Calendar Year	Calendar Year
Annual Maximum Benefit						
Per Individual			\$1,500	\$1,500	\$1,500	\$1,500
Rollover			No	No	No	No
Dental Services	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network
Exams	0%	20% Reimb.	0%	20% Reimb.	0%	20% Reimb.
Cleanings	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
X-Rays	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
Basic Filling	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
Oral Surgery	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
Endodontics	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
Periodontics	20%	40% Reimb.	20%	40% Reimb.	20%	40% Reimb.
Crowns	50%	70% Reimb.	50%	70% Reimb.	50%	70% Reimb.
Bridges	50%	70% Reimb.	50%	70% Reimb.	50%	70% Reimb.
Dentures	50%	70% Reimb.	50%	70% Reimb.	50%	70% Reimb.
Implants	50%	70% Reimb.	50%	70% Reimb.	50%	70% Reimb.
Orthodontics	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network
Orthodontic Coverage	50%	50% Reimb.	50%	50% Reimb.	50%	50% Reimb.
Lifetime Ortho Max		\$1,500.00		\$1,500.00		\$1,500.00
Orthodontics Age		Up to 19		Up to 19		Up to 19
Cost / Fee	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network	PEHP Network	Out-of-Network
Employee	\$48.32	\$48.58	\$48.32	\$48.58	\$48.32	\$48.58
Employee + Spouse	\$66.10	\$66.42	\$66.10	\$66.42	\$66.10	\$66.42
Employee + Child	\$66.10	\$66.42	\$66.10	\$66.42	\$66.10	\$66.42
Employee + Children	\$100.04	\$100.52	\$100.04	\$100.52	\$100.04	\$100.52
Employee + Family	\$100.04	\$100.52	\$100.04	\$100.52	\$100.04	\$100.52
Monthly Costs PEPM	\$2,412 \$89.33	\$2,412 \$89.76	\$2,412 \$89.33	\$2,412 \$89.76	\$2,412 \$89.33	\$2,412 \$89.76
Annual Costs PEPM	\$28,942 \$1,072	\$28,942 \$1,078	\$28,942 \$1,072	\$28,942 \$1,078	\$28,942 \$1,072	\$28,942 \$1,078
Δ % \$ From Current		↑ 0.5% \$140		↑ 0.5% \$140		↑ 0.5% \$140
Comb. Monthly Costs PEPM	\$2,412 \$89.33	\$2,424 \$89.76	\$2,412 \$89.33	\$2,424 \$89.76	\$2,412 \$89.33	\$2,424 \$89.76
Comb. Annual Costs PEPM	\$28,942 \$1,071.91	\$29,081 \$1,077.07	\$28,942 \$1,071.91	\$29,081 \$1,077.07	\$28,942 \$1,071.91	\$29,081 \$1,077.07
Δ % \$ From Current		↑ 0.5% \$140		↑ 0.5% \$140		↑ 0.5% \$140
Rate Guarantee (Months)	0	12	0	12	0	12

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After Deductible

EMI Choice PPO



Plan Name
Funding Type
Voluntary / Employer Paid

EMI Choice PPO
Fully Funded
Employer Paid

Deductibles		Advantage Plus	Premier	Out-of-Network
Annual Deductible - Ind Fam		\$0 \$0	\$0 \$0	\$0 \$0
Deductible Accumulation		Calendar Year	Calendar Year	Calendar Year
Annual Maximum Benefit				
Per Individual		↑ \$2,000	↑ \$1,500	\$1,500
Rollover		No	No	No
Dental Services		Advantage Plus	Premier	Out-of-Network
Exams		0%	0%	20% Reimb.
Cleanings		0%	0%	20% Reimb.
X-Rays		0%	0%	20% Reimb.
Basic Filling		20%	20%	40% Reimb.
Oral Surgery		20%	20%	40% Reimb.
Endodontics		20%	20%	40% Reimb.
Periodontics		20%	20%	40% Reimb.
Crowns		50%	50%	50% Reimb.
Bridges		50%	50%	50% Reimb.
Dentures		50%	50%	50% Reimb.
Implants		50%	50%	50% Reimb.
Orthodontics		Advantage Plus	Premier	Out-of-Network
Orthodontic Coverage		50%	50%	50% Reimb.
Lifetime Ortho Max		\$1,500.00	\$1,500.00	\$1,500.00
Orthodontics Age		Ages 7 through 18	Ages 7 through 18	Ages 7 through 18
Cost / Fee				
Employee		1	\$27.10	1
Employee + Spouse		5	\$57.35	5
Employee + Child		2	\$57.35	2
Employee + Children		2	\$96.35	2
Employee + Family		17	\$96.35	17
Monthly Costs PEPM			\$2,260 \$83.68	27
Annual Costs PEPM			\$27,111 \$1,005	27
Δ % \$ From Current			↓ -6.3% -\$1,830	
Comb. Monthly Costs PEPM			\$2,260 \$83.68	27
Comb. Annual Costs PEPM			\$27,111 \$1,004.09	27
Δ % \$ From Current			↓ -6.3% -\$1,830	
Rate Guarantee (Months)			12	

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AD After Deductible

Current Plan



Plan Name
Funding Type
Voluntary / Employer Paid

Opticare 0-150/140C
Fully Funded
Employer Paid

Benefit Frequency	Select Network	Broad Network	Out-of-Network	Select Network	Broad Network	Out-of-Network
Benefit Basis	Plan Year	Plan Year	Plan Year	Plan Year	Plan Year	Plan Year
Eye Exam	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
Frames	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
Lenses	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months
Contacts (in Lieu of glasses)	12 Months	12 Months	12 Months	12 Months	12 Months	12 Months

Plan Provisions	Select Network	Broad Network	Out-of-Network	Select Network	Broad Network	Out-of-Network
Eye Exam	\$0 Copay	\$10 Copay	Up to \$40 Reimb.	\$0 Copay	\$10 Copay	Up to \$40 Reimb.
Retinal Imaging Exam	\$20 Copay	\$39 Copay	Not Covered	\$20 Copay	\$39 Copay	Not Covered
Single Vision Lenses	\$0 Copay	\$10 Copay	Up to \$70 Reimb.	\$0 Copay	\$10 Copay	Up to \$70 Reimb.
Bifocal Lenses	\$0 Copay	\$10 Copay	Up to \$70 Reimb.	\$0 Copay	\$10 Copay	Up to \$70 Reimb.
Trifocal Lenses	\$0 Copay	\$10 Copay	Up to \$70 Reimb.	\$0 Copay	\$10 Copay	Up to \$70 Reimb.
Basic Progressive Lenses	\$30 Copay	\$50 Copay	Up to \$70 Reimb.	\$30 Copay	\$50 Copay	Up to \$70 Reimb.
Premium Progressive Lenses	\$0	\$0	\$0	\$0	\$0	\$0
Contacts In Lieu Of Glasses	\$0	\$0	\$0	\$0	\$0	\$0
Contacts Allowance - Elective	\$0	\$0	\$0	\$0	\$0	\$0
Contacts - Visually Necessary	\$0	\$0	\$0	\$0	\$0	\$0
Contacts Above Allowance	\$0	\$0	\$0	\$0	\$0	\$0
Photochromic	\$0	\$0	\$0	\$0	\$0	\$0

Frames	Select Network	Broad Network	Out-of-Network	Select Network	Broad Network	Out-of-Network
Coverage Allowance	\$150 Allowance	\$130 Allowance	Up to \$70 Reimb.	\$150 Allowance	\$130 Allowance	Up to \$70 Reimb.
Coverage Above Allowance	\$0	\$0	\$0	\$0	\$0	\$0

Corrective Vision Services	Select Network	Broad Network	Out-of-Network	Select Network	Broad Network	Out-of-Network
Lasik Vision Correction	20% Off Retail / 10% Off Promotional	N/A	N/A	20% Off Retail / 10% Off Promotional	N/A	N/A
Cost / Fee						

Employee Only	0	\$8.56	0	\$8.61	0
Employee + Spouse	5	\$13.27	5	\$13.32	5
Employee + Child	1	\$13.27	1	\$13.32	1
Employee + Children	2	\$18.99	2	\$19.04	2
Employee + Family	17	\$18.99	17	\$19.04	17
Monthly Costs PEPM	25	\$441 \$17.62	25	\$442 \$17.67	25
Annual Costs PEPM		\$5,286 \$212	25	\$5,301 \$213	25
Δ % \$ From Current				↑ 0.3% \$15	

Comb. Monthly Costs PEPM		\$441 \$17.62	25	\$442 \$17.67	25
Comb. Annual Plan Cost PEPM		\$5,286 \$211.41	25	\$5,301 \$212.01	25
Δ % \$ From Current				↑ 0.3% \$15	

Rate Guarantee (Months)

0

12 ●

PEHP EyeMed Full

EMI VSP Plus 10-130



Plan Name
Funding Type
Voluntary / Employer Paid

PEHP EyeMed Full
Fully Funded
Employer Paid

EMI VSP Plus 10-130
Fully Funded
Voluntary

Benefit Frequency		EyeMed Insight Network		Out-of-Network		VSP Choice Plus		Out-of-Network	
Benefit Basis		Plan Year		Plan Year		Plan Year		Plan Year	
Eye Exam		12 Months		12 Months		12 Months		12 Months	
Frames		12 Months		12 Months		12 Months		12 Months	
Lenses		12 Months		12 Months		12 Months		12 Months	
Contacts (in Lieu of glasses)		12 Months		12 Months		12 Months		12 Months	
Plan Provisions		EyeMed Insight Network		Out-of-Network		VSP Choice Plus		Out-of-Network	
Eye Exam		\$10 Copay		Up to \$30 Reimb.		\$10 Copay		Up to \$65 Allowance	
Retinal Imaging Exam		Up to \$39 Copay		Not Covered		Not Covered		Not Covered	
Single Vision Lenses		\$10 Copay		Up to \$25 Reimb.		\$10 Copay		Up to \$30 Allowance	
Bifocal Lenses		\$10 Copay		Up to \$40 Reimb.		\$10 Copay		Up to \$50 Allowance	
Trifocal Lenses		\$10 Copay		Up to \$55 Reimb.		\$10 Copay		Up to \$65 Allowance	
Basic Progressive Lenses		\$75 Copay		Up to \$40 Reimb.		\$55 Copay		Up to \$50 Allowance	
Premium Progressive Lenses		\$0		\$0		\$0		\$0	
Contacts In Lieu Of Glasses		\$0		\$0		\$0		\$0	
Contacts Allowance - Elective		\$0		\$0		\$0		\$0	
Contacts - Visually Necessary		\$0		\$0		\$0		\$0	
Contacts Above Allowance		\$0		\$0		\$0		\$0	
Photochromic		\$0		\$0		\$0		\$0	
Frames		EyeMed Insight Network		Out-of-Network		VSP Choice Plus		Out-of-Network	
Coverage Allowance		\$100 Allowance		Up to \$50 Reimb.		\$130 Allowance		Up to \$80 Allowance	
Coverage Above Allowance		\$20		\$0		\$20		\$0	
Corrective Vision Services		EyeMed Insight Network		Out-of-Network		VSP Choice Plus		Out-of-Network	
Lasik Vision Correction		15% Off Retail / 5% Off Promotional		N/A		Up to \$500 in savings		Not Covered	
Cost / Fee									
Employee Only		0		\$7.29		\$6.70		0	
Employee + Spouse		5		\$11.85		\$13.30		5	
Employee + Child		1		\$11.85		\$13.30		1	
Employee + Children		2		\$16.38		\$21.20		2	
Employee + Family		17		\$16.38		\$21.20		17	
Monthly Costs PEPM		25		\$383 \$15.30		\$483 \$19.31		25	
Annual Costs PEPM				\$4,588 \$184		\$5,792 \$232		25	
Δ % \$ From Current				↓ -13.2% -\$697		↑ 9.6% \$507			
Comb. Monthly Costs PEPM				\$383 \$15.30		\$483 \$19.31		25	
Comb. Annual Plan Cost PEPM				\$4,588 \$183.52		\$5,792 \$231.65		25	
Δ % \$ From Current				↓ -13.2% -\$697		↑ 9.6% \$507			
Rate Guarantee (Months)				12		12			

Current Plan		PEHP Basic Life/AD&D	
ULGT Basic Life/AD&D		PEHP Basic Life/AD&D	
Employee Coverage		Basic Life & AD&D	
Premium Paid By		Employer	
Death Benefit		Fixed Amount	
AD&D Calculation		\$50,000	
AD&D Benefit		100%	
AD&D Purchase Increments		\$50,000	
Maximum Benefit		\$1,000	
Guaranteed Issue		\$50,000	
Features		\$50,000	
Portability		⊗	
Conversion		⊗	
Accelerated Death Benefit		75% - 12 Mo.	
Waiver of Premium		9 Mo. - SSNRA	
Dependent Benefits			
Premium Paid By		Employer	
Spouse Benefit		\$5,000	
Child(ren) Benefit		\$2,000	
Tier 1		0 --	
Tier 2		-	
Tier 3		-	
Full Time Student Required		⊗	
Rates			
Life Rate /per \$1,000		\$0.132	23
AD&D Rate /per \$1,000		\$0.013	23
Spouse Rate /per Unit		\$1,400	0
Child Rate /per Unit		\$1,400	0
Estimated Volume			
Life Volume		\$1,150,000	
AD & D Volume		\$1,150,000	
Spouse Volume		-	
Cost			
Employee Cost		-	
Employer Cost		\$167	
Monthly Costs PEPM		\$167 \$7.25	23
Annual Costs PEPM		\$2,001 \$87	23
Δ % \$ From Current		↓ -11.0% -\$220	
Comb. Monthly Costs PEPM		\$167 \$7.25	23
Comb. Annual Plan Cost PEPM		\$2,001 \$87.00	23
Δ % \$ From Current		↓ -11.0% -\$220	
Rate Guarantee (Months)		0	

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Current Plan

PEHP Voluntary Life/AD&D



Plan Name	ULGT Voluntary Life/AD&D	PEHP Voluntary Life/AD&D
Employee Life AD&D Benefits		
Benefit	Up to \$500,000	Up to \$500,000
Calculation Type	Fixed Amount	Fixed Amount
Purchase Increments	\$25,000	\$25,000
Maximum Benefit	\$500,000	\$500,000
Guarantee Issue	\$25,000	\$200,000
Accelerated Death Benefit	75% - 12 Mo.	75% - 12 Mo.
Waiver of Premium	9 Mo. - SSNRA	9 Mo. - SSNRA
Portability	Not Included	Not Included
- Terms with Master Contract	-	-
- EOI Required	-	-
Conversion	⊗	⊗
Late Enrollments	Yes - EOI Required	Yes - EOI Required
Annual Increases	Employee may increase amount by 1	Employee may increase amount by 1
Benefit Reduction		
Tier 1	Age 65 - 35%	Age 65 - 50%
Tier 2	Age 70 - 50%	Age 70 - 75%
Tier 3	-	-
Tier 4	-	-
Dependent Life		
Waiver Of Premium	✓	✓
Portability	⊗	⊗
Spouse Benefits		
Benefit	Up to \$200,000	Up to \$200,000
Increments / Max.	\$25,000 Up to \$200,000	\$25,000 Up to \$500,000
Guarantee Issue	\$25,000	\$50,000
Child Benefits		
Benefit	\$10,000	\$10,000
Increments / Max.	\$10,000 Up to \$10,000	\$5,000 Up to \$5,000
Tier 1	Age 0 - 0%	Age 0 - 0%
Tier 2	-	-
Tier 3	-	-
Full Time Student Required	No	No
Volume (Estimated)		
Employee	\$1,225,000	\$1,225,000
Spouse	\$525,000	\$525,000
Child	\$40,000	\$40,000
Cost		
Monthly Costs		
100% Employee Paid	\$126	100% Employee Paid
Annual Plan Costs	\$1,506	\$1,740
Δ % \$ From Current		↑ 15.6% \$235
Combined Monthly Costs	\$126	\$145
Combined Annual Costs	\$1,506	\$1,740
Δ % \$ From Current		↑ 15.6% \$235
Rate Guarantee (Months)	0	12

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Current Plan



Plan Name	ULGT Voluntary Life/AD&D	PEHP Voluntary Life/AD&D
Enrollment	Electronic Only	Electronic Only
EOI Type	Electronic Only	Electronic Only
Additional Life Features		
Will Prep	✓	✓
Identity Theft	✓	✓
EAP Services	✓	✓
Travel Assistance	✓	✓
Hearing Discount	✓	✓
Additional AD&D Features		
Air Bag	-	✓
Seat Belt	-	✓
Child Care	-	✓
Repatriation	-	✓
Common Carrier	-	✓
Education Benefit	-	✓
Day Care Benefit	-	✓
Adaptive Home & Vehicle	-	✓
Therapeutic Counseling Benefit	-	✓
Critical Burn Benefit	-	✓
Rates (Per \$1,000/mo)	Employee	Spouse
<20	\$0.000	\$0.048
20-24	\$0.000	\$0.048
25-29	\$0.000	\$0.048
30-34	\$0.049	\$0.052
35-39	\$0.063	\$0.072
40-44	\$0.099	\$0.088
45-49	\$0.164	\$0.168
50-54	\$0.253	\$0.204
55-59	\$0.362	\$0.324
60-64	\$0.615	\$0.548
65-69	\$1.210	\$0.548
70-74	\$0.000	\$1.096
75+	\$0.000	\$2.192
Average Rate	\$0.217	\$0.419
Voluntary AD&D	-	\$0.020
Child Rate AD&D (Per \$1,000/mo)	-	\$0.104
Cost	100% Employee Paid	100% Employee Paid
Monthly Costs	\$126	\$145
Annual Plan Costs	\$1,506	\$1,740
Δ % \$ From Current		↑ 15.6% \$235
Combined Monthly Costs	\$126	\$145
Combined Annual Costs	\$1,506	\$1,740
Δ % \$ From Current		↑ 15.6% \$235
Rate Guarantee (Months)	0	12

Privacy Policy

(Effective as of January 1, 2020)

This privacy statement is being provided by Hub International Limited and its subsidiaries listed [here](#) to you, our current or prospective consumer client, to provide you information about our privacy practices, both during and after our direct business relationship with you. This statement applies to your personal information that we may from time to time collect, use and disclose in the course of (1) performing insurance brokerage or other insurance or financial industry services on your behalf and (2) making available our websites, including [hubinternational.com](#). We take very seriously our privacy responsibilities to you, and we are committed to treating your personal information in a manner that is consistent with applicable law and this statement. Please read this statement carefully.

Please review the [Hub International Privacy Notice for California](#) for information about our privacy practices regarding personal information of residents of the State of California.

Information Collection

We are generally unable to perform insurance brokerage or other insurance or financial industry services on your behalf without collecting, using or disclosing your personal information. Typically, you will provide this required information to us directly within insurance applications or in connection with other communications. Other times, we may receive this and other personal information from third parties, including insurance carriers and other industry service providers, and other third parties with which you maintain a relationship (for example, your employer or financial service or medical or health providers). We may also develop this information over time based on your direct or indirect interactions with us, such as through the use of "cookies" on our websites.

We generally collect the amount and types of personal information that are required for us to perform services on your behalf. This includes information that may be required by an insurance carrier or an industry service provider in the course of providing you with insurance coverage or related services. If you use our websites, we may collect information about your device, browser and other information regarding your web usage using tracking tools described in this policy. This and other information may include:

- your name, Social Security Number, driver's license or other government-issued identification;
- assets and income, occupation and employment status, dependent information and other relevant financial information;
- information relating to any of your past claims;
- information from reporting agencies and state and federal government agencies, such as state motor vehicle departments;
- information from other sources, such as medical or health care providers and other third parties with which you or we maintain a relationship;
- your account activity and premium payment history;
- credit card, bank account or other account information as may be required to facilitate your payment of insurance premium or similar amounts, which payment generally is made through systems maintained by third parties, such as insurance carriers; and
- passive tracking information from our website or the Internet, including information obtained through the use of Internet "cookies."

Sharing of Information

We generally share your personal information to perform services on your behalf and provide you with the insurance products and services you expect from us. Information technology and other support service providers with which we maintain an arrangement may also have access to your personal information to allow us to operate our business and to provide you with our services. We do not sell your personal information to third parties, other than in connection with a merger, sale, or other transfer of organizational assets where personal information held by us about our clients is among the assets transferred.

We may from time to time share your personal information for the following reasons:

- **to fulfill or meet the reason you provided the information and for our everyday business purposes**, such as to obtain quotations for insurance or other insurance or financial industry services (including those procured proactively and/or in connection with the movement of a book of business from one provider to another) on your behalf; to obtain insurance (or similar products) on your behalf or to facilitate the performance of related services by other industry service providers; to maintain or service your account or insurance, including by reporting claims of loss to other industry service providers, such as insurance carriers and adjusters; to evaluate our performance or offerings; and to make reports to credit bureaus. We may also save your information to facilitate new quotations or placements.
- **for legal reasons**, such as to make required or advisable reports to insurance regulatory, law enforcement or other similarly situated authorities; to respond to and comply with court orders, applicable law and other legal requirements; and to defend ourselves against claims and to enforce our rights or protect our employees or property.
- **for our marketing purposes** so that we may offer you our products and services, including through the use of targeted or similar advertising on the internet.
- **for joint marketing purposes** so that we and any third-party product or service provider may together offer you products and services.
- **for our affiliates' everyday business purposes**, such as to process or service transactions or to provide or receive shared organizational services.
- **for our affiliates' or non-affiliates' marketing purposes** so that they may offer you their products and services.
- **for other purposes** as may be permitted by law.

To Limit Our Sharing of Information

To limit our sharing of your personal information with affiliates or non-affiliates for marketing purposes (and for any other purpose which applicable law provides you a right to require us to limit our sharing of your personal information), you may at any time submit a request to us by:

Other Important Website Information

Our website contains links to third party sites. If you click on one of those links, you will be taken to websites we do not control. This policy does not apply to the information practices of those sites. You should read the privacy policy of those other websites carefully. We are not responsible for those third party sites. Links to outside sites do not constitute or imply endorsement by us of the linked site or any material displayed on those sites.

Our website is not intended for children under 13 years of age. No one under age 13 may provide any information through our website, and we do not knowingly collect personal information from children under 13. If you are under 13, do not use or provide any information on this website or otherwise provide any information about yourself to us, including your name, address, telephone number, email address, or any screen or user name you may use. If we learn we have collected or received personal information from a child under 13 without verification of parental consent, we will use commercially reasonable efforts to delete that information. If you believe we might have any information from or about a child under 13, please contact us at the mailing address shown beneath the heading "Your Right to Review Your Information".

Information Security Practices

We maintain technical and organizational security measures reasonably designed to protect the security of your personal information against loss, misuse, unauthorized access, disclosure or alteration. Despite this, the security of information cannot be guaranteed. If you have reason to believe that your personal information maintained by us is no longer secure, please immediately notify us utilizing contact information set forth in this statement. In the event of a breach impacting your personal information, we intend to provide you with notification to the extent required by applicable law.

Updates to Statement

From time to time we may change our privacy practices. The latest version of this statement will be posted on our website at the page it has historically appeared. Sometimes there may be a material change to this statement that we wish to apply retroactively. If so, we will notify you and obtain your consent to the extent required by law. **Your continued use of our website following the posting of changes constitutes your acceptance of such changes with respect to your use of our website.**

Your Right to Review Your Information

You may have the right to review your personal information that we could reasonably locate and retrieve, and to request that we correct, amend or delete any inaccurate information. To make a related request, or to ask any question concerning this statement, you can write us at:

Chief Legal Officer
Hub International Limited
300 North LaSalle Street, 17th Floor
Chicago, IL 60654

Please include your name, address, telephone number and email address whenever you contact us, including by email. This helps us handle your request correctly.

Parowan City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Change In Net Position	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Revenue:								
Taxes								
3110 PROPERTY TAX	618,573	634,814	653,212	610,000	0	620,000	0	
3120 REDEMPTION - PROPERTY TAXES	39,008	39,723	35,949	35,000	0	35,000	0	
3130 SALES AND USE TAXES (STATE)	455,983	498,193	467,131	400,000	0	420,000	0	
3140 CABLE SALES AND USE TAX	3,840	3,853	3,067	4,000	0	3,700	0	
3150 HEAD IN LEASE	4,288	4,288	0	0	0	0	0	
3160 AIRPORT GAS TAX AND MISC FEES	119	35	2	0	0	0	0	
3170 TELEPHONE SALES AND USE TAX	14,564	14,567	10,696	13,000	0	13,000	0	
3180 FEE IN LIEU OF TAXES	67,042	62,677	60,570	65,000	0	65,000	0	
3190 QUESTAR ENERGY TAXES	50,073	51,318	44,306	50,000	0	50,000	0	
3195 ELECTRIC SALES AND USE TAX	109,461	110,006	99,530	105,000	0	105,000	0	
3376 CRT/COUNTY DONATION	14,000	0	5,165	20,500	0	10,000	0	
Total Taxes	1,376,951	1,419,474	1,379,628	1,302,500	0	1,321,700	0	
Licenses and permits								
3210 BUSINESS LICENSES	9,235	9,600	8,925	8,000	0	8,000	0	
3221 BUILDING PERMITS	17,727	12,153	51,660	9,000	0	9,000	0	
3225 ANIMAL LICENSES	880	969	955	700	0	800	0	
Total Licenses and permits	27,842	22,722	61,540	17,700	0	17,800	0	
Intergovernmental revenue								
3340 STATE GRANTS	11,800	27,450	66,458	97,500	0	8,000	0	
3341 FIRE OPERATING GRANTS/REVENUE	0	0	4,788	0	0	1,000	0	
3342 OPERATING GRANTS	0	0	0	0	0	35,000	0	
3343 POLICE OPERATING GRANTS/CANINE	0	0	0	12,500	0	12,500	0	
3344 POLICE INTERDICTION	0	0	9,200	10,000	0	10,000	0	
3356 CLASS "C" ROAD	201,602	198,393	165,255	185,000	0	185,000	0	
3358 STATE LIQUOR FUND	6,146	5,744	5,543	5,200	0	5,200	0	
3360 POLICE ALLOCATION	81,757	90,386	46,754	87,000	0	90,000	0	
3371 FIRE ALLOCATION - COUNTY	40,000	40,000	40,000	40,000	0	40,000	0	
3372 AIRPORT - COUNTY ALLOCATION	11,000	11,000	11,000	11,000	0	11,000	0	
3373 LIBRARY - AREA CONTRIBUTION	29,808	29,506	0	27,500	0	27,500	0	
3375 RECREATION - COUNTY	3,000	3,000	3,000	3,000	0	3,000	0	
3380 CARES Act	0	0	272,715	272,715	0	0	0	
Total Intergovernmental revenue	385,113	405,479	624,713	751,415	0	428,200	0	
Charges for services								
3415 MAPS AND LAND USE FEES	1,075	2,075	1,365	100	0	100	0	
3445 PUBLIC SAFETY FEES	692	1,248	1,630	1,000	0	1,000	0	
3446 PUBLIC SAFETY 911 DISPATCH FEE	24,374	29,450	24,782	27,000	0	27,000	0	
3455 ANIMAL CONTROL & SHELTER FEES	2,926	1,910	660	1,000	0	1,000	0	
3472 SWIMMING POOL AND POOL CONCESSION FEE	29,920	12,897	17,507	15,000	0	0	0	
3474 RECREATION FEES	4,037	3,075	9,465	3,500	0	10,000	0	
3475 GLIDERS	665	70	2	250	0	250	0	
3476 LIBRARY USE FEES	1,812	1,444	0	1,000	0	500	0	
3477 EVENTS	11,532	4,981	5,886	1,000	0	3,000	0	

Parowan City
Budgeting Worksheet
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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
3479 MARATHON	0	9,741	9,347	10,000	0	10,000	0	
3482 SALE OF CEMETERY LOTS	37,165	52,000	11,895	10,000	0	5,000	0	
3483 BURIAL FEES AND ASSESSMENTS	13,050	18,875	16,685	10,500	0	10,500	0	
3621 AIRPORT - RENTS/LEASES	7,571	8,073	2,115	3,000	0	3,000	0	
3820 THEATER SALES AND CONCESSION	759	4,185	341	5,000	0	500	0	
3822 AIRPORT - FUEL FEE	29,442	12,353	4,624	250	0	250	0	
Total Charges for services	165,020	162,377	106,304	88,600	0	72,100	0	
Fines and forfeitures								
3510 COURT FINES	139,553	132,854	107,262	120,000	0	120,000	0	
Total Fines and forfeitures	139,553	132,854	107,262	120,000	0	120,000	0	
Interest								
3801 Interest to be allocated	0	0	17,383	40,000	0	40,000	0	
3803 IMPACT FEE INTEREST	2,396	1,914	292	500	0	500	0	
3805 CLASS "C" ROAD INTEREST	4,319	3,035	1,044	1,200	0	1,200	0	
3810 GENERAL FUND INTEREST	8,388	11,860	915	1,000	0	1,000	0	
Total Interest	15,103	16,809	19,634	42,700	0	42,700	0	
Miscellaneous revenue								
3620 RENTS/LEASES	4,412	1,963	1,129	2,000	0	1,000	0	
3625 RENTS - STALLS	3,410	1,520	550	500	0	500	0	
3725 IMPACT FEES - POLICE	2,062	732	1,796	600	0	600	0	
3726 IMPACT FEES - FIRE	2,569	911	2,387	800	0	800	0	
3728 IMPACT FEES - PARKS	50,582	17,949	45,687	15,000	0	15,000	0	
3815 PAAL DONATIONS	0	0	60	0	0	0	0	
3816 SHADE TREE DONATIONS	0	0	500	0	0	0	0	
3824 SOUVENIOR SHOP SUPPLIES	17,784	13,617	14,737	15,000	0	15,000	0	
3831 SUB FOR SANTA DONATIONS	4,899	5,482	8,334	5,500	0	6,000	0	
3890 SUNDRY REVENUES	40,769	40,541	31,868	17,000	0	17,000	0	
3897 CHRISTMAS IN COUNTRY	4,790	3,550	592	3,500	0	3,500	0	
Total Miscellaneous revenue	131,277	86,265	107,640	59,900	0	59,400	0	
Contributions and transfers								
3990 BEG. GEN FUND BAL TO BE APPROP	0	0	0	626,206	0	478,715	0	
Total Contributions and transfers	0	0	0	626,206	0	478,715	0	
Total Revenue:	2,240,859	2,245,980	2,406,721	3,009,021	0	2,540,615	0	
Expenditures:								
General government								
Legislative								
4111 Leg SALARIES - MAYOR AND COUNCIL	7,983	10,445	8,405	13,000	0	13,000	0	
4113 Leg FICA	640	790	643	800	0	1,000	0	
4114 Leg INSURANCE	11,437	9,207	7,981	11,000	0	14,500	0	
4116 Leg WORKER'S COMPENSATION	0	0	50	200	0	200	0	
4122 Leg PUBLIC NOTICES AND ADS	15	13	3	15	0	15	0	
4123 Leg TRAVEL	2,304	1,564	0	3,000	0	3,000	0	
4124 Leg OFFICE SUPPLIES AND EXPENSE	1,000	3,260	23	1,000	0	1,000	0	

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4128 Leg TELEPHONE	1,311	1,016	607	2,500	0	2,500	0	
4133 Leg EDUCATION AND TRAINING	1,923	1,585	0	3,000	0	3,000	0	
4161 Leg SUNDRY	1,350	505	518	1,500	0	1,500	0	
Total Legislative	27,963	28,385	18,230	36,015	0	39,715	0	
Court								
4211 Court SALARIES AND WAGES-PERM. EMPLO	66,076	70,329	61,079	72,000	0	72,000	0	
4213 Court FICA	5,257	5,384	4,673	5,500	0	7,000	0	
4214 Court INSURANCE	2,914	5,273	3,437	3,500	0	30,000	0	
4215 Court RETIREMENT	11,388	11,856	9,658	12,000	0	15,000	0	
4216 Court WORKMEN'S COMPENSATION	977	754	456	700	0	700	0	
4220 Court BANK CHARGES	12	0	0	50	0	50	0	
4221 Court SUBSCRIPTIONS AND MEMBERSHIPS	0	21	21	100	0	100	0	
4223 Court TRAVEL, MEALS AND LODGING	508	164	0	2,500	0	2,000	0	
4224 Court OFFICE SUPPLIES AND EXPENSE	3,134	1,262	810	3,000	0	3,000	0	
4226 Court MAINTENANCE MATERIALS AND SUPPL	501	402	342	1,000	0	1,000	0	
4227 Court UTILITIES	1,689	667	500	2,000	0	2,000	0	
4228 Court TELEPHONE	1,256	1,401	1,108	1,800	0	2,700	0	
4231 Court PROFESSIONAL AND TECHNICAL SER	2,568	4,826	2,122	3,800	0	4,000	0	
4232 Court AUDIT	280	290	300	500	0	550	0	
4233 Court EDUCATION AND TRAINING	95	100	0	500	0	500	0	
4236 Court ASSESSMENTS/RESTITUTION	48,342	46,389	42,319	47,000	0	45,000	0	
4237 Court BAIL	149	790	0	0	0	0	0	
4245 JURY WITNESS INTERPRETER	319	609	523	1,500	0	2,000	0	
4248 Court POSTAGE	300	733	0	500	0	750	0	
4251 Court INSURANCE LIABILITY PROPERTY	1,258	1,293	1,355	1,500	0	1,500	0	
4255 Court DATA PROCESSING	1,347	0	0	0	0	0	0	
4261 Court SUNDRY	49	49	97	300	0	300	0	
Total Court	148,419	152,592	128,800	159,750	0	190,150	0	
Administrative								
4310 Admin SALARIES AND WAGES - OVERTIME	2	0	18	0	0	0	0	
4311 Admin SALARIES AND WAGES-PERM. EMPLO	71,058	53,995	47,970	57,000	0	59,000	0	
4313 Admin FICA	5,815	4,095	3,629	4,200	0	4,300	0	
4314 Admin INSURANCE	26,122	12,916	23,003	33,000	0	33,000	0	
4315 Admin RETIREMENT	15,833	12,006	10,006	14,000	0	14,000	0	
4316 Admin WORKMEN'S COMPENSATION	1,628	1,257	650	700	0	1,500	0	
4321 Admin SUBSCRIPTIONS AND MEMBERSHIPS	1,665	1,966	1,099	2,300	0	2,300	0	
4322 Admin PUBLIC NOTICES AND ADS	99	87	17	500	0	500	0	
4323 Admin TRAVEL, MEALS AND LODGING	1,572	715	1	4,500	0	4,500	0	
4324 Admin OFFICE SUPPLIES AND EXPENSE	1,173	1,381	990	1,500	0	1,500	0	
4325 Admin REPAIRS TO EQUIPMENT	0	20	170	200	0	200	0	
4326 Admin MAINTENANCE MATERIALS AND SUPP	4,426	3,618	2,121	4,200	0	4,200	0	
4328 Admin TELEPHONE	5,817	5,349	4,653	5,300	0	5,300	0	
4331 Admin PROFESSIONAL AND TECHNICAL SER	12,850	12,902	14,448	19,500	0	19,500	0	
4332 Admin AUDITING	700	700	750	900	0	900	0	
4333 Admin EDUCATION AND TRAINING	2,159	1,341	647	2,500	0	2,500	0	

Parowan City
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4340 Admin Gas & Oil	435	448	0	1,000	0	1,000	0	
4348 Admin POSTAGE	560	496	407	700	0	700	0	
4351 Admin INSURANCE LIABILITY PROPERTY	2,849	3,200	2,843	4,000	0	4,000	0	
4359 Admin Building lease payment	25,841	29,043	26,000	26,000	0	29,000	0	
4360 Admin EMPLOYEE LOUNGE	300	0	0	0	0	0	0	
4361 Admin SUNDRY	550	1,041	1,050	1,500	0	1,500	0	
4365 Admin CARES Act	0	368	155,341	155,341	0	0	0	
Total Administrative	181,454	146,944	295,813	338,841	0	189,400	0	
Non-Departmental								
4926 Non-Dep JESSE SMITH /MAINTA MATERIALS A	0	(1)	0	500	0	500	0	
4927 Non-Dep UTILITIES	2,470	2,529	2,272	3,000	0	3,000	0	
4928 Non-Dep TELEPHONE	0	0	21	0	0	0	0	
4931 Non-Dep PROFESSIONAL AND TECHNICAL	5,100	6,815	8,288	9,000	0	9,000	0	
4934 Non-Dep ELECTION EXPENSES	0	3,117	0	0	0	3,200	0	
4943 Non-Dep PATCHWORK BI-WAY	1,500	1,500	0	1,500	0	2,500	0	
4944 Non-Dep CITY HISTORIANS	0	0	0	100	0	100	0	
4945 Non-Dep HEALTH INCENTIVE	0	0	0	0	0	1,000	0	
4950 Non-Dep DISPATCH FEE	23,115	23,633	29,093	27,000	0	27,000	0	
4951 INSURANCE LIABILITY PROPERTY	487	461	493	700	0	700	0	
4961 Non-Dep SUNDRY	1,299	2,296	2,755	3,000	0	3,000	0	
4962 Non-Dep ROCK CHURCH/MAINT MATERIALS	364	0	0	0	0	750	0	
4963 Non-Dep HERITAGE FOUNDATION	2,318	0	0	2,500	0	2,500	0	
4970 Non-Dep WEB HOSTING	600	0	17	0	0	0	0	
Total Non-Departmental	37,253	40,350	42,939	47,300	0	53,250	0	
Planning and zoning								
5811 P&Z SALARIES AND WAGES - PERM EMPL	12,042	12,721	12,079	13,000	0	13,000	0	
5813 P&Z FICA	682	975	924	1,000	0	1,000	0	
5814 P&Z INSURANCE	802	785	327	1,700	0	1,700	0	
5815 P&Z RETIREMENT	2,162	2,898	2,362	3,400	0	3,400	0	
5816 P&Z WORKMEN'S COMPENSATION	651	503	279	300	0	500	0	
5823 P&Z TRAVEL, MEALS AND LODGING	1,000	0	149	1,000	0	1,000	0	
5824 P&Z OFFICE SUPPLIES AND EXPENSE	312	19	134	500	0	500	0	
5826 P&Z MAINTENANCE MATERIALS AND SUPP	260	294	184	500	0	500	0	
5827 P&Z UTILITIES	1,149	497	428	2,000	0	2,000	0	
5828 P&Z TELEPHONE	656	501	600	750	0	750	0	
5831 P&Z PROFESSIONAL AND TECHNICAL SER	2,469	2,972	1,470	2,300	0	2,300	0	
5833 P&Z UNIFORM BLDG. STANDARDS EDUC.	76	71	0	750	0	750	0	
5840 P&Z GAS AND OIL	0	0	0	500	0	500	0	
Total Planning and zoning	22,261	22,236	18,936	27,700	0	27,900	0	
Visitors Center								
5912 Visitor SALARIES AND WAGES-TEMP. EMPLO	13,453	10,947	26,919	37,000	0	38,000	0	
5913 Visitor FICA	1,174	838	2,040	2,500	0	2,500	0	
5914 VISITOR CENTER INSURANCE	0	0	8,770	12,000	0	13,000	0	
5915 VISITOR CENTER RETIREMENT	0	0	3,002	4,000	0	4,000	0	
5916 Visitor WORKER'S COMPENSATION	651	503	269	300	0	500	0	

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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
5926 Visitor MAINTENANCE MATERIALS AND SUPP	3,757	2,528	2,013	5,000	0	5,000	0	
5927 Visitor UTILITIES	3,614	3,352	2,763	4,000	0	4,000	0	
5928 Visitor TELEPHONE	967	745	779	1,200	0	1,200	0	
5929 Visitor SOUVENIOR SHOP SUPPLIES	8,651	8,831	5,285	9,000	0	9,000	0	
5931 Visitor PROFESSIONAL AND TECHNICAL	75	121	305	500	0	500	0	
5932 Visitor AUDIT	0	250	270	350	0	400	0	
5948 Visitor POSTAGE	516	499	415	500	0	500	0	
5951 Visitor LIABILITY INSURANCE PROPERTY	722	683	736	900	0	900	0	
5961 Visitor SUNDRY	0	0	0	150	0	150	0	
Total Visitors Center	33,580	29,297	53,566	77,400	0	79,650	0	
Airport								
8510 Airport SALARIES & WAGES - OVERTIME	1,536	684	486	2,000	0	0	0	
8511 Airport SALARIES & WAGES - PERM EMPLOY	18,428	15,246	13,353	15,500	0	0	0	
8513 Airport FICA	1,562	1,212	1,052	1,200	0	0	0	
8514 Airport INSURANCE	3,169	4,300	3,769	4,500	0	0	0	
8515 Airport RETIREMENT	4,673	3,525	2,889	3,500	0	0	0	
8516 Airport WORKER'S COMPENSATION	587	503	269	300	0	0	0	
8520 Airport BANK CHARGES	587	0	0	0	0	0	0	
8523 Airport TRAVEL MEALS AND LODGING	26	12	0	500	0	0	0	
8526 Airport MAINTENANCE MATERIALS AND SUPPL	1,474	4,003	3,786	4,000	0	6,000	0	
8527 Airport UTILITIES & MISCELLANEOUS EXPE	3,523	3,407	10,830	10,000	0	15,000	0	
8531 Airport PROFESSIONAL & TECHNICAL SVC	428	3,697	4,170	1,000	0	1,000	0	
8540 Airport GAS AND OIL	35,183	13,868	1,486	2,500	0	3,000	0	
8551 Airport LIABILITY INSURANCE PROPERTY	4,496	2,686	2,731	3,500	0	3,500	0	
8557 Airport EQUIPMENT RENTAL	0	0	0	1,500	0	1,500	0	
Total Airport	75,736	53,143	44,821	50,000	0	30,000	0	
Total General government	526,666	472,947	603,105	737,006	0	610,065	0	
Public safety								
Police Department								
5410 Police SALARIES AND WAGES - OVERTIME	36,367	20,940	22,147	20,000	0	20,400	0	
5411 Police SALARIES AND WAGES-PERM. EMPLO	316,694	309,502	257,577	267,626	0	395,000	0	
5412 Police CARES ACT SALARY AND WAGES	0	0	108,131	117,374	0	0	0	
5413 Police FICA	27,523	25,245	29,508	30,000	0	31,000	0	
5414 Police INSURANCE	89,498	82,594	94,721	145,000	0	145,000	0	
5415 Police RETIREMENT	84,879	83,597	99,474	107,100	0	107,100	0	
5416 Police WORKMEN'S COMPENSATION	5,859	4,527	2,601	4,500	0	4,500	0	
5417 Police GYM MEMBERSHIP	73	150	140	0	0	0	0	
5421 Police SUBSCRIPTIONS AND MEMBERSHIPS	305	271	271	600	0	600	0	
5422 Police PUBLIC NOTICES AND ADS	38	33	7	100	0	100	0	
5423 Police TRAVEL, MEALS AND LODGING	2,210	2,459	2,713	8,000	0	8,000	0	
5424 Police OFFICE SUPPLIES AND EXPENSE	778	1,444	1,190	1,500	0	1,500	0	
5425 Police REPAIRS TO EQUIPMENT	9,118	4,806	10,377	5,400	0	5,400	0	
5426 Police MAINTENANCE MATERIALS AND SUPP	3,354	2,545	3,475	3,500	0	3,500	0	
5427 Police UTILITIES	1,208	667	500	1,500	0	1,500	0	
5428 Police TELEPHONE	5,843	6,949	8,698	5,500	0	12,500	0	

Parowan City
Budgeting Worksheet
10 General Fund - 07/01/2021 to 06/30/2022
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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
5431 Police PROFESSIONAL AND TECHNICAL SER	10,339	9,034	11,625	12,000	0	12,000	0	
5432 Police AUDIT	700	700	500	500	0	700	0	
5433 Police EDUCATION AND TRAINING	3,336	4,610	2,029	9,000	0	9,000	0	
5434 Police GRANT/CANINE	0	0	3,580	12,500	0	12,500	0	
5435 Police INTERDICTION	0	0	620	10,000	0	10,000	0	
5440 Police GAS AND OIL	18,041	18,560	18,613	20,000	0	28,000	0	
5447 Police UNIFORM ALLOWANCE	8,851	5,674	5,557	6,500	0	6,500	0	
5449 Police SPECIAL DEPARTMENT SUPPLIES	13,399	20,826	12,065	24,000	0	24,000	0	
5450 Police LIQUOR LAW	995	115	0	700	0	700	0	
5451 Police LIABILITY INSURANCE - PROPERTY	4,361	3,765	4,437	5,000	0	5,500	0	
5461 Police SUNDRY	0	97	0	200	0	200	0	
5481 Police Capital leases - principal	40,314	40,314	52,242	51,250	0	53,000	0	
5482 Police Capital leases - interest	6,000	6,000	8,000	8,000	0	8,000	0	
Total Police Department	690,083	655,424	760,798	877,350	0	906,200	0	
Animal control								
5526 Animal MAINTENANCE MATERIALS AND SUPP	288	668	347	500	0	500	0	
5527 Animal UTILITIES	1,819	1,703	1,664	1,600	0	1,600	0	
5549 Animal SPECIAL DEPARTMENT SUPPLIES	250	0	0	500	0	500	0	
5555 Animal LICENSE AND SUNDRY - ANIMAL	60	211	0	750	0	750	0	
5556 Animal PAALS	2,233	0	0	0	0	0	0	
Total Animal control	4,650	2,582	2,011	3,350	0	3,350	0	
Fire								
5711 Fire SALARIES AND WAGES	2,889	2,831	3,403	4,000	0	4,500	0	
5713 Fire FICA	319	244	260	900	0	900	0	
5714 Fire INSURANCE	86	103	50	200	0	200	0	
5715 Fire RETIREMENT	0	0	0	300	0	300	0	
5716 Fire WORKMEN'S COMPENSATION	1,628	1,257	301	300	0	1,000	0	
5723 Fire TRAVEL, MEALS AND LODGING	978	735	750	1,500	0	1,500	0	
5725 Fire REPAIRS TO EQUIPMENT	13,849	6,850	6,290	10,000	0	10,000	0	
5726 Fire MAINTENANCE MATERIALS AND SUPP	272	1,345	461	2,800	0	3,000	0	
5727 Fire UTILITIES	4,812	4,883	4,909	4,500	0	4,500	0	
5728 Fire TELEPHONE	1,113	1,293	1,028	1,250	0	1,250	0	
5731 Fire PROFESSIONAL AND TECHNICAL SER	1,498	2,258	276	3,300	0	3,500	0	
5733 Fire EDUCATION AND TRAINING	1,694	276	0	1,500	0	1,500	0	
5738 Fire FIRE RUNS - EXPENSE	8,718	7,438	9,377	12,000	0	12,000	0	
5740 Fire GAS AND OIL	952	996	846	1,200	0	1,200	0	
5749 Fire SPECIAL DEPARTMENT SUPPLIES	15,000	20,126	9,880	32,000	0	35,000	0	
5750 Fire FIREWORKS & INSURANCE	0	9,000	9,000	9,000	0	10,000	0	
5751 Fire LIABILITY INSURANCY - PROPERTY	3,531	3,407	3,400	4,000	0	4,500	0	
Total Fire	57,339	63,042	50,231	88,750	0	94,850	0	
Total Public safety	752,072	721,048	813,040	969,450	0	1,004,400	0	
Highways and public improvements								
Class "C" Road								
6110 Class C SALARIES AND WAGES-OVERTIME	1,272	745	597	3,000	0	3,000	0	

Parowan City
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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
6111 Class C SALARIES & WAGE - PERM EMPLOYEE	11,647	15,210	13,454	16,000	0	20,000	0	
6113 Class C FICA	993	1,210	1,058	1,200	0	1,300	0	
6114 Class C INSURANCE	3,512	5,885	4,982	6,000	0	7,000	0	
6115 Class C RETIREMENT	2,971	3,463	2,981	3,400	0	3,600	0	
6116 Class C WORKMANS COMP	1,302	1,006	269	300	0	500	0	
6123 Class C TRAVEL, MEALS & LODGING	0	0	0	1,000	0	1,000	0	
6125 Class C REPAIR TO EQUIPMENT	4,711	6,480	2,509	15,000	0	15,000	0	
6126 Class C MAINTENANCE, MATERIAL & SUPPLI	5,292	16,054	10,181	14,500	0	14,500	0	
6127 Class C UTILITIES	115	1,202	827	1,500	0	1,500	0	
6130 Class C REPAIRS TO STREETS	158,892	160,180	147,467	170,000	0	170,000	0	
6131 Class C PROFESSIONAL AND TECHNICAL	821	2,208	2,261	2,500	0	2,500	0	
6133 Class C EDUCATION AND TRAINING	350	144	100	1,000	0	1,000	0	
6139 Class C SIDEWALK REPAIRS	2,541	3,783	201	15,000	0	15,000	0	
6140 Class C GAS AND OIL	3,862	2,825	1,032	4,000	0	5,000	0	
6157 Class C EQUIPMENT RENTAL	13,463	15,088	8,225	13,500	0	13,500	0	
Total Class "C" Road	211,744	235,483	196,144	267,900	0	274,400	0	
Total Highways and public improvements	211,744	235,483	196,144	267,900	0	274,400	0	
Parks, recreation, and public property								
Parks & Recreation								
7010 Parks SALARIES AND WAGES - OVERTIME	1,835	1,269	1,175	1,300	0	1,300	0	
7011 Parks SALARIES AND WAGES - PARKS EMP	25,581	18,524	24,440	33,000	0	35,000	0	
7013 Parks FICA	2,122	1,510	1,947	4,500	0	4,500	0	
7014 Parks INSURANCE	18,009	7,606	12,464	12,000	0	15,000	0	
7015 Parks RETIREMENT	5,128	3,229	4,507	5,600	0	5,600	0	
7016 Parks WORKMEN'S COMPENSATION	1,302	1,006	509	500	0	1,000	0	
7023 Parks TRAVEL, MEALS & LODGING	51	0	0	500	0	500	0	
7025 Parks REPAIRS TO EQUIPMENT	1,661	2,192	576	3,000	0	3,000	0	
7026 Parks MAINTENANCE MATERIALS AND SUPP	23,945	12,525	7,534	19,500	0	19,500	0	
7027 Parks UTILITIES	5,398	8,923	6,509	12,000	0	12,000	0	
7028 Parks TELEPHONE	2,456	2,295	1,538	1,800	0	1,800	0	
7031 Parks PROFESSIONAL AND TECHNICAL SER	586	557	539	650	0	1,000	0	
7040 Parks GAS AND OIL	664	1,338	1,007	2,000	0	2,000	0	
7048 Parks POSTAGE	199	197	163	200	0	300	0	
7051 Parks LIABILITY INSURANCE PROPERTY	3,654	3,457	3,488	4,200	0	4,200	0	
7057 Parks SHADE TREE	565	683	378	2,500	0	5,000	0	
7058 Parks EQUIPMENT RENTAL	4,538	1,906	3,288	4,600	0	5,000	0	
Total Parks & Recreation	97,694	67,217	70,062	107,850	0	116,700	0	
Fair Grounds								
7110 Fair Grounds SALARIES & WAGES - OVERTIME	1,737	1,731	936	2,000	0	2,000	0	
7111 Fair Grounds SALARIES AND WAGES-PERM EMP	25,986	23,181	22,107	29,000	0	31,000	0	
7112 Fair Grounds SALARIES & WAGES - TEMP. EMP	0	0	0	2,000	0	0	0	
7113 Fair Grounds FICA	2,161	1,901	1,750	2,300	0	2,500	0	
7114 Fair Grounds INSURANCE	15,224	10,994	10,842	10,500	0	13,000	0	
7115 Fair Grounds RETIREMENT	5,560	4,161	3,948	5,400	0	5,400	0	
7116 Fair Grounds WORKERS COMPENSATION	651	503	279	400	0	400	0	

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7125 Fair Grounds REPAIRS TO EQUIPMENT	785	372	400	3,200	0	3,200	0	
7126 Fair Grounds MAINTENANCE MATERIALS AND UTILITIES	8,634	3,995	3,599	16,000	0	16,000	0	
7127 Fair Grounds UTILITIES	12,273	11,668	10,418	13,000	0	13,000	0	
7128 Fair Grounds TELEPHONE	482	451	372	600	0	600	0	
7142 Fair Grounds GAS AND OIL	0	0	29	1,000	0	1,000	0	
7151 INSURANCE LIABILITY PROPERTY	2,914	2,295	2,336	3,000	0	3,500	0	
7154 Fair Grounds STALLS	0	15	1,667	4,600	0	100	0	
7158 Fair Grounds EQUIPMENT RENTAL	0	0	500	1,000	0	1,000	0	
Total Fair Grounds	76,407	61,267	59,183	94,000	0	92,700	0	
Events								
7211 Events SALARIES - EVENTS PERSONNEL	53,502	54,724	33,017	39,000	0	39,000	0	
7213 Events FICA	4,102	4,140	2,503	2,800	0	3,200	0	
7214 Events INSURANCE	22,642	25,634	11,907	12,000	0	14,000	0	
7215 Events RETIREMENT	7,818	7,732	3,651	4,500	0	5,000	0	
7216 Events WORKER'S COMPENSATION	977	754	419	700	0	700	0	
7220 Events BANK CHARGES	0	0	0	800	0	800	0	
7222 Events ADVERTISING	14,976	5,576	1,252	10,000	0	10,000	0	
7223 Events TRAVEL MEALS & LODGING	726	744	(177)	1,000	0	1,000	0	
7225 Events REPAIRS TO EQUIPMENT	16	33	251	200	0	200	0	
7226 Events MAINTENANCE MATERIALS AND SUPP	1,261	579	998	1,000	0	1,000	0	
7228 Events TELEPHONE	495	257	229	300	0	300	0	
7231 Events PROFESSIONAL AND TECHNICAL	0	281	58	500	0	500	0	
7232 Events AUDIT	0	232	240	450	0	450	0	
7240 Events GAS AND OIL	263	382	324	750	0	1,000	0	
7251 Events INSURANCE AND SURETY BONDS	821	813	752	900	0	900	0	
7252 Events SUB FOR SANTA	5,810	4,875	6,159	5,500	0	6,000	0	
7253 Events CONCERTS	600	600	750	750	0	1,000	0	
7254 Events PARADES	631	943	134	750	0	750	0	
7255 Events CHRISTMAS IN THE COUNTRY	1,472	452	400	1,500	0	1,500	0	
7258 Events FALL FEST	1,637	707	1,306	1,200	0	1,500	0	
7259 Events GLIDER EVENTS	355	0	0	600	0	600	0	
7261 Events SUNDRY	420	350	45	500	0	500	0	
7263 Events MARATHONS/RACES	11,993	10,579	9,590	10,000	0	10,000	0	
7268 Events SPECIAL CELEBRATIONS	3,389	3,000	901	3,000	0	3,000	0	
7270 Events RECREATION/CONVENTIONS	2,554	1,633	6,048	3,500	0	4,000	0	
7271 Events SOCCER LEAGUE	0	0	0	0	0	5,000	0	
Total Events	136,460	125,020	80,757	102,200	0	111,900	0	
Theater								
7326 Theater MAINTENANCE MATERIALS AND SUPP	4,000	3,441	586	5,000	0	5,000	0	
7327 Theater UTILITIES	5,527	3,673	2,461	5,000	0	5,000	0	
7331 Theater PROFESSIONAL AND TECHNICAL	200	0	20	200	0	200	0	
7348 Theater POSTAGE	199	197	163	300	0	300	0	
7349 Theater SPECIAL DEPARTMENT SUPPLIES	1,483	381	0	1,500	0	1,500	0	
7350 Theater CONCESSIONS	112	466	0	500	0	500	0	
7351 Theater INSURANCE LIABILITY PROPERTY	487	461	493	700	0	700	0	

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7361 Theater SUNDY	0	0	0	100	0	100	0	
7365 Theater EVENTS & PRODUCTIONS	4,564	2,963	0	5,000	0	5,000	0	
Total Theater	16,572	11,582	3,723	18,300	0	18,300	0	
Library								
7511 Library SALARIES AND WAGES-PERM. EMPLO	57,501	60,494	46,426	55,000	0	55,000	0	
7513 Library FICA	4,472	4,603	3,552	4,100	0	4,300	0	
7514 Library INSURANCE	17,710	14,274	261	24,000	0	25,000	0	
7515 Library RETIREMENT	11,097	10,864	8,570	12,000	0	12,000	0	
7516 Library WORKMEN'S COMPENSATION	977	754	481	700	0	700	0	
7517 Library GYM MEMBERSHIP	25	0	0	0	0	0	0	
7521 Library BOOKS	6,182	7,720	5,796	8,000	0	8,000	0	
7523 Library TRAVEL MEALS & LODGING	61	161	0	500	0	500	0	
7524 Library OFFICE SUPPLIES AND EXPENSE	1,799	854	309	1,800	0	1,800	0	
7525 Library REPAIRS TO EQUIPMENT	0	150	0	500	0	1,000	0	
7526 Library MAINTENANCE MATERIAL AND SUPPL	6,445	5,311	5,348	6,300	0	3,000	0	
7527 Library UTILITIES	8,678	7,754	6,185	10,500	0	10,500	0	
7528 Library TELEPHONE	193	95	413	1,100	0	1,100	0	
7529 Library CLEF GRANT EXPENDITURES	3,922	3,098	4,814	5,400	0	5,500	0	
7531 Library PROFESSIONAL & TECHNICAL SERV.	8,960	7,858	2,672	5,500	0	3,000	0	
7532 Library AUDIT	0	0	0	450	0	500	0	
7533 Library EDUCATION AND TRAINING	34	0	0	500	0	500	0	
7548 Library POSTAGE	0	88	185	250	0	250	0	
7551 INSURANCE LIABILITY PROPERTY	487	461	493	500	0	550	0	
7561 Library SUNDY	0	0	0	0	0	1,200	0	
Total Library	128,543	124,539	85,505	137,100	0	134,400	0	
Cemetery								
8010 Cemetery SALARIES AND WAGES - OVERTIME	1,652	1,717	893	1,500	0	1,500	0	
8011 Cemetery SALARIES & WAGES - PERM EMPLO	32,842	32,883	29,245	37,000	0	37,000	0	
8013 Cemetery FICA	2,697	2,641	2,299	2,800	0	3,000	0	
8014 Cemetery INSURANCE	14,080	10,866	10,348	11,500	0	14,000	0	
8015 Cemetery RETIREMENT	6,343	5,732	4,995	5,565	0	6,500	0	
8016 Cemetery WORKMEN'S COMPENSATION	651	503	279	500	0	550	0	
8025 Cemetery REPAIRS TO EQUIPMENT	730	372	667	2,200	0	2,200	0	
8026 Cemetery MAINTENANCE MATERIALS AND SU	5,847	1,610	3,538	4,500	0	4,500	0	
8027 Cemetery UTILITIES	453	488	661	600	0	1,000	0	
8028 Cemetery TELEPHONE	656	501	363	700	0	700	0	
8031 Cemetery PROFESSIONAL & TECHNICAL SERV	4,401	1,120	941	4,500	0	4,500	0	
8040 Cemetery GAS AND OIL	140	396	62	1,300	0	2,000	0	
8051 INSURANCE LIABILITY PROPERTY	1,122	976	1,006	1,300	0	1,300	0	
8058 Cemetery EQUIPMENT RENTAL	2,938	3,406	3,288	4,000	0	4,000	0	
8061 Cemetery SUNDY/BUY BACK	700	6,650	100	5,000	0	5,000	0	
Total Cemetery	75,252	69,861	58,685	82,955	0	87,750	0	
Pool								
6911 Pool PERM EMPLOYEE	42,351	39,340	26,899	45,000	0	0	0	
6913 Pool FICA	3,286	3,007	2,058	4,000	0	0	0	

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	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
6914 Pool Insurance	86	2,512	81	3,000	0	0	0	
6915 Pool Retirement	0	1,298	0	0	0	0	0	
6916 Pool Workmans Comp	977	754	419	500	0	0	0	
6925 Pool Repairs to Equipment	486	0	0	5,000	0	0	0	
6926 Pool Maintenance Materials and Suppl	11,453	11,113	8,013	11,000	0	39,150	0	
6927 Pool Utilities	11,766	10,409	8,247	14,000	0	8,000	0	
6928 Pool Telephone	806	876	528	1,000	0	0	0	
6931 Pool Professional and Technical	4,144	2,994	4,124	3,100	0	39,150	0	
6932 Pool Audit	0	232	240	450	0	500	0	
6933 Pool Education and Training	0	0	0	500	0	0	0	
6947 Pool Uniforms	704	0	0	1,500	0	0	0	
6951 Insurance Liability Property	2,977	2,885	493	3,200	0	3,200	0	
Total Pool	79,036	75,420	51,102	92,250	0	90,000	0	
Total Parks, recreation, and public property	609,964	534,906	409,017	634,665	0	651,750	0	
Transfers								
9010 Transfer to Capital Projects F	0	240,000	400,000	400,000	0	0	0	
Total Transfers	0	240,000	400,000	400,000	0	0	0	
Total Expenditures:	2,100,446	2,204,384	2,421,306	3,009,021	0	2,540,615	0	
Total Change in Net Position	140,413	41,596	(14,585)	0	0	0	0	

Parowan City
Budgeting Worksheet
 17 Wildlands Fire - 07/01/2021 to 06/30/2022
 100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3314 Wildland Fire - State Grant	487	0	0	0	0	0	0	
Total Intergovernmental revenue	<u>487</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Revenue:	<u>487</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	
Total Change In Net Position	<u>487</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	

Parowan City
Budgeting Worksheet
21 Local Building Authority - DS Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Charges for services								
3419 Lease revenue	47,800	51,002	46,990	46,990	0	47,585	47,585	
Total Charges for services	47,800	51,002	46,990	46,990	0	47,585	47,585	
Total Revenue:	47,800	51,002	46,990	46,990	0	47,585	47,585	
Expenditures:								
Debt service								
4711.810 Debt service - principal	27,000	30,607	27,000	27,000	0	28,000	28,000	
4711.820 Debt service - interest	13,800	13,395	12,990	12,990	0	12,585	12,585	
4921 Annual reserve payment - City Bldg	0	0	0	7,000	0	7,000	7,000	
Total Debt service	40,800	44,002	39,990	46,990	0	47,585	47,585	
Total Expenditures:	40,800	44,002	39,990	46,990	0	47,585	47,585	
Total Change In Net Position	7,000	7,000	7,000	0	0	0	0	

Parowan City
Budgeting Worksheet
44 Combined Capital Improvement - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue								
3339 FEDERAL GRANT	101,715	105,533	615,293	750,000	0	0	0	
3340 STATE GRANT	9,716	10,000	0	45,000	0	20,000	0	
3341 DONATIONS/MISC REVENUE	3,025	0	0	0	0	0	0	
3342 COUNTY GRANT	30,772	0	0	0	0	0	0	
Total Intergovernmental revenue	145,228	115,533	615,293	795,000	0	20,000	0	
Interest								
3640 INTEREST	99	25	0	0	0	0	0	
3810 INTEREST RECEIVED	7,936	5,973	0	0	0	0	0	
Total Interest	8,035	5,998	0	0	0	0	0	
Contributions and transfers								
3910 TRANSFER FROM GENERAL FUND	0	240,000	400,000	400,000	0	0	0	
3980 Appropriation of fund balance	0	0	0	0	0	398,104	0	
Total Contributions and transfers	0	240,000	400,000	400,000	0	398,104	0	
Total Revenue:	153,263	361,531	1,015,293	1,195,000	0	418,104	0	
Expenditures:								
General government								
Administrative								
4375 Admin Equipment Purchases	32,205	0	0	0	0	0	0	
4890 Admin Savings - Increase in fund balance	0	0	0	272,000	0	0	0	
Total Administrative	32,205	0	0	272,000	0	0	0	
Airport								
8574 Airport - Construction	106,391	109,035	615,293	762,000	0	60,000	0	
Total Airport	106,391	109,035	615,293	762,000	0	60,000	0	
Total General government	138,596	109,035	615,293	1,034,000	0	60,000	0	
Public safety								
Police Department								
5475 Police - Equipment	17,046	0	0	0	0	15,000	0	
Total Police Department	17,046	0	0	0	0	15,000	0	
Animal control								
5599 Animal Savings - Increase in fund balance	0	0	0	15,000	0	15,000	0	
Total Animal control	0	0	0	15,000	0	15,000	0	
Fire								
5775 Fire - Equipment	30,000	0	0	0	0	0	0	
5799 Fire Savings - Increase in fund balance	0	0	0	35,000	0	60,000	0	
Total Fire	30,000	0	0	35,000	0	60,000	0	
Total Public safety	47,046	0	0	50,000	0	90,000	0	
Highways and public improvements								
Streets								

Parowan City
Budgeting Worksheet
44 Combined Capital Improvement - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
4075 Public Works - Flood Mitigation	14,525	0	0	0	0	0	0	
Total Streets	14,525	0	0	0	0	0	0	
Class "C" Road								
6175 Class C - Equipment	22,700	23,900	0	0	0	20,000	0	
Total Class "C" Road	22,700	23,900	0	0	0	20,000	0	
Total Highways and public improvements	37,225	23,900	0	0	0	20,000	0	
Parks, recreation, and public property								
Parks & Recreation								
7074 Parks Construction	0	41,739	0	72,000	0	0	0	
7078 Parks - Equipment	0	19,379	0	0	0	21,000	0	
Total Parks & Recreation	0	61,118	0	72,000	0	21,000	0	
Fair Grounds								
7174 Fairgrounds Construction	0	0	0	0	0	6,000	0	
Total Fair Grounds	0	0	0	0	0	6,000	0	
Library								
7574 Library Construction	1,932	26,303	7,896	13,000	0	10,104	0	
Total Library	1,932	26,303	7,896	13,000	0	10,104	0	
Cemetery								
4076 Cemetery - Construction	11,209	19,477	0	20,000	0	30,000	0	
4077 Cemetery - Equipment	0	0	0	1,000	0	6,000	0	
4099 Cemetery Savings - Increase in fund balance	0	0	0	5,000	0	5,000	0	
Total Cemetery	11,209	19,477	0	26,000	0	41,000	0	
Pool								
6974 Pool - Construction	0	0	0	0	0	150,000	0	
6975 Pool - Equipment	7,286	0	0	0	0	0	0	
Total Pool	7,286	0	0	0	0	150,000	0	
Total Parks, recreation, and public property	20,427	106,898	7,896	111,000	0	228,104	0	
Miscellaneous								
4031 ENGINEERING	17,000	0	189	0	0	20,000	0	
4073 CONSTRUCTION - IMPROVEMENTS	500	10,000	0	0	0	0	0	
4074 CAPITAL OUTLAY - EQUIPMENT/MAC	2,610	0	0	0	0	0	0	
Total Miscellaneous	20,110	10,000	189	0	0	20,000	0	
Total Expenditures:	263,404	249,833	623,378	1,195,000	0	418,104	0	
Total Change In Net Position	(110,141)	111,698	391,915	0	0	0	0	

Parowan City
Budgeting Worksheet
46 Capital Project - Theatre - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Intergovernmental revenue	0	0	(3,558)	0	0	0	0	
3340 STATE GRANT	0	0	(3,558)	0	0	0	0	
Total Intergovernmental revenue	0	0	(3,558)	0	0	0	0	
Total Revenue:	0	0	(3,558)	0	0	0	0	
Total Change In Net Position	0	0	(3,558)	0	0	0	0	

Parowan City
Budgeting Worksheet
51 Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Income From Operations:								
Operating income								
3710 WATER SALES	725,234	821,878	708,232	700,000	0	800,000	800,000	
3720 CONNECTION FEES	27,607	12,750	29,650	5,000	0	5,000	5,000	
Total Operating income	752,841	834,628	737,882	705,000	0	805,000	805,000	
Operating expense								
4010 SALARIES AND WAGES - OVERTIME	6,563	3,480	2,070	8,000	0	8,000	8,000	
4011 SALARIES AND WAGES-PERM. EMPLO	93,847	127,942	110,347	131,000	0	138,000	138,000	
4013 FICA	7,847	9,943	8,475	9,100	0	12,000	12,000	
4014 INSURANCE	42,020	54,746	42,259	55,000	0	67,000	67,000	
4015 RETIREMENT	23,773	27,332	21,577	29,400	0	35,000	35,000	
4016 WORKMEN'S COMPENSATION	2,604	2,012	1,317	2,000	0	2,500	2,500	
4021 SUBSCRIPTIONS AND MEMBERSHIPS	664	1,201	572	1,500	0	1,500	1,500	
4022 PUBLIC NOTICES AND ADS	152	199	64	300	0	300	300	
4023 TRAVEL, MEALS AND LODGING	1,217	619	1	2,000	0	2,000	2,000	
4024 OFFICE SUPPLIES AND EXPENSE	601	876	156	2,000	0	2,000	2,000	
4025 REPAIR TO EQUIPMENT	1,496	1,045	765	3,000	0	3,000	3,000	
4026 MAINTENANCE MATERIALS AND SUPP	61,914	45,130	45,423	52,000	0	42,000	42,000	
4027 UTILITIES	50,722	48,490	34,837	45,000	0	45,000	45,000	
4028 TELEPHONE	5,219	4,228	3,875	6,000	0	6,000	6,000	
4031 PROFESSIONAL & TECHNICAL SERVI	15,052	14,866	13,172	18,000	0	18,000	18,000	
4032 AUDIT	2,940	2,490	2,550	3,200	0	3,200	3,200	
4033 EDUCATION AND TRAINING	2,650	764	568	4,000	0	4,000	4,000	
4040 GAS AND OIL	2,996	3,239	1,465	4,000	0	6,000	6,000	
4047 UNIFORM ALLOWANCE	571	796	918	1,000	0	1,000	1,000	
4048 POSTAGE	2,073	1,976	1,626	2,300	0	2,300	2,300	
4051 LIABILITY INSUR. PROPERTY	9,932	12,000	14,865	15,000	0	17,000	17,000	
4055 DATA PROCESSING	0	0	0	1,500	0	1,500	1,500	
4057 LBA LEASE PAYMENT	5,490	5,490	5,300	5,500	0	5,500	5,500	
4058 LEASE PAYMENT - WHEELER	4,538	6,729	3,788	7,000	0	7,000	7,000	
4061 SUNDRY	0	0	0	500	0	500	500	
4062 DEPRECIATION EXPENSE WATER	193,478	194,824	202,481	189,000	0	202,000	202,000	
Total Operating expense	538,359	570,417	518,471	597,300	0	632,300	632,300	
Total Income From Operations:	214,482	264,211	219,411	107,700	0	172,700	172,700	
Non-Operating Items:								
Non-operating income								
3735 WATER IMPACT FEE	34,288	13,480	33,043	10,000	0	10,000	10,000	
3810 INTEREST EARNINGS	23,277	17,998	2,196	6,500	0	6,500	6,500	
3820 LEASE AND RENTALS	4,634	3,514	8,515	3,000	0	3,000	3,000	
3840 SALE OF MATERIALS	48,761	0	4,335	500	0	500	500	
3890 MISCELLANEOUS	24,658	7,761	0	1,000	0	1,000	1,000	
Total Non-operating income	135,618	42,753	48,089	21,000	0	21,000	21,000	
Non-operating expense								

Parowan City
Budgeting Worksheet
51 Water Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
4059 INTEREST EXPENSE	50,648	47,727	45,513	56,000	0	41,361	41,361	
Total Non-operating expense	50,648	47,727	45,513	56,000	0	41,361	41,361	
Total Non-Operating Items:	84,970	(4,974)	2,576	(35,000)	0	(20,361)	(20,361)	
Total Income or Expense	299,452	259,237	221,987	72,700	0	152,339	152,339	

Parowan City
Budgeting Worksheet
52 Sewer Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Income From Operations:								
Operating income								
3710 SEWER SERVICES	495,255	502,265	421,690	480,000	0	500,000	500,000	
3712 SW SERVICES BRIAN HEAD (YEARLY)	99,122	99,122	99,122	99,200	0	99,200	99,200	
3713 ADMIN FEES - BRIAN HEAD (MONTH)	70,842	64,537	78,277	67,000	0	70,000	70,000	
3720 CONNECTION FEES	8,700	4,250	9,050	3,000	0	3,000	3,000	
3750 Dumping Fees	150	450	0	300	0	300	300	
Total Operating Income	674,069	670,624	608,139	649,500	0	672,500	672,500	
Operating expense								
Sewer Collection								
4010 SALARIES AND WAGES - OVERTIME	4,276	2,344	1,640	5,700	0	5,700	5,700	
4011 SALARIES AND WAGES-PERM. EMPLO	47,139	57,631	50,591	70,000	0	75,000	75,000	
4013 FICA	4,476	4,596	3,951	6,000	0	7,500	7,500	
4014 INSURANCE	20,254	21,539	16,449	25,000	0	28,000	28,000	
4015 RETIREMENT	14,787	14,196	10,363	15,800	0	16,000	16,000	
4016 WORKMEN'S COMPENSATION	1,302	1,006	558	900	0	1,200	1,200	
4021 SUBSCRIPTIONS AND MEMBERSHIPS	451	235	472	400	0	400	400	
4022 PUBLIC NOTICE AND ADS	76	34	13	200	0	200	200	
4023 TRAVEL, MEALS AND LODGING	460	99	1	1,200	0	1,200	1,200	
4024 OFFICE SUPPLIES AND EXPENSE	319	378	84	1,000	0	1,000	1,000	
4025 REPAIR TO EQUIPMENT	945	1,110	788	2,000	0	2,000	2,000	
4026 MAINTENANCE MATERIALS AND SUPP	15,687	11,870	8,960	15,500	0	15,500	15,500	
4027 UTILITIES	1,065	1,365	1,142	1,500	0	1,500	1,500	
4028 TELEPHONE	2,485	1,934	1,636	2,600	0	2,600	2,600	
4031 PROFESSIONAL & TECHNICAL SERVI	30,443	32,019	29,775	38,000	0	38,000	38,000	
4032 AUDIT	1,400	1,600	1,500	1,800	0	2,000	2,000	
4033 EDUCATION AND TRAINING	331	936	618	1,300	0	1,300	1,300	
4040 GAS AND OIL	2,311	2,206	1,087	3,000	0	3,000	3,000	
4047 UNIFORM ALLOWANCE	571	796	1,047	1,000	0	1,000	1,000	
4048 POSTAGE	894	900	748	1,000	0	1,000	1,000	
4051 LIABILITY INSUR. PROPERTY	3,284	3,500	5,819	3,500	0	4,000	4,000	
4057 LBA LEASE PAYMENT	2,745	2,745	2,400	2,800	0	2,800	2,800	
4058 LEASE PAYMENT - WHEELER	2,800	2,796	2,288	2,800	0	2,800	2,800	
4061 SUNDRY	0	0	0	100	0	100	100	
4062 DEPRECIATION	175,409	180,486	180,907	175,000	0	183,300	183,300	
Total Sewer Collection	333,910	346,321	322,837	378,100	0	397,100	397,100	
Sewer Treatment								
4110 SALARIES AND WAGES - OVERTIME	4,903	3,510	2,412	8,000	0	8,000	8,000	
4111 SALARIES AND WAGES-PERM EMPLOY	71,397	87,279	74,016	78,000	0	84,000	84,000	
4113 FICA	5,834	6,885	5,788	7,000	0	8,500	8,500	
4114 INSURANCE	26,746	31,471	23,121	35,000	0	37,000	37,000	
4115 RETIREMENT	16,345	18,899	15,148	18,900	0	20,000	20,000	
4116 WORKER'S COMPENSATION	1,302	1,006	558	900	0	1,200	1,200	
4121 SUBSCRIPTIONS AND MEMBERSHIPS	451	235	472	500	0	500	500	

Parowan City
Budgeting Worksheet
52 Sewer Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
4122 PUBLIC NOTICES AND ADS	76	34	13	200	0	200	200	
4123 TRAVEL, MEALS & LODGING	611	489	1,171	1,200	0	1,200	1,200	
4124 OFFICE SUPPLIES AND EXPENSE	319	1,037	84	1,000	0	1,000	1,000	
4125 REPAIRS TO EQUIPMENT	945	1,151	660	3,000	0	3,000	3,000	
4126 MAINTENANCE MATERIALS AND SUPP	20,540	16,321	13,882	18,000	0	18,000	18,000	
4127 UTILITIES	9,247	10,100	7,046	11,000	0	11,000	11,000	
4128 TELEPHONE	2,489	1,961	1,658	2,600	0	2,600	2,600	
4130 DISPOSAL AND PERMIT FEES	5,940	7,535	0	8,000	0	8,000	8,000	
4131 PROFESSIONAL AND TECHNICAL SER	5,921	6,791	6,347	8,500	0	12,000	12,000	
4132 AUDITING	1,400	1,600	1,500	1,800	0	2,000	2,000	
4133 EDUCATION AND TRAINING	1,115	1,533	717	2,000	0	2,000	2,000	
4140 GAS AND OIL	2,992	3,489	2,352	4,000	0	5,000	5,000	
4147 UNIFORM ALLOWANCE	571	796	1,047	1,000	0	1,000	1,000	
4148 POSTAGE	921	985	853	1,000	0	1,000	1,000	
4151 LIABILITY INSUR. PROPERTY	3,284	3,500	5,819	3,500	0	4,000	4,000	
4157 LBA LEASE PAYMENT	0	0	0	2,500	0	2,500	2,500	
4158 EQUIPMENT RENTAL	2,800	2,796	2,288	2,800	0	2,800	2,800	
4161 SUNDRY	0	0	0	100	0	0	0	
4162 DEPRECIATION	12,829	12,829	12,829	13,000	0	13,000	13,000	
Total Sewer Treatment	198,978	222,232	179,781	233,500	0	249,500	249,500	
Total Operating expense	532,888	568,553	502,618	611,600	0	646,600	646,600	
Total Income From Operations:	141,181	102,071	105,521	37,900	0	25,900	25,900	
Non-Operating Items:								
Non-operating income								
3725 SEWER IMPACT FEES	20,620	6,524	20,020	5,000	0	5,000	5,000	
3810 INTEREST EARNINGS	23,740	20,151	3,248	5,300	0	5,300	5,300	
3840 SALE OF MATERIALS	(8,844)	0	0	0	0	0	0	
3890 MISCELLANEOUS	30	0	0	0	0	0	0	
Total Non-operating income	35,546	26,675	23,268	10,300	0	10,300	10,300	
Non-operating expense								
4059 INTEREST EXPENSE	48,039	47,784	40,950	48,000	0	33,300	33,300	
Total Non-operating expense	48,039	47,784	40,950	48,000	0	33,300	33,300	
Total Non-Operating Items:	(12,493)	(21,109)	(17,682)	(37,700)	0	(23,000)	(23,000)	
Total Income or Expense	128,688	80,962	87,839	200	0	2,900	2,900	

Parowan City
Budgeting Worksheet
53 Electric Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Income or Expense								
Income From Operations:								
Operating income								
3710 ELECTRIC SALES-RESIDENTIAL-TAX	1,264,648	1,302,584	1,177,530	1,200,000	0	1,200,000	1,200,000	
3715 ELECTRIC SALES-COMMERCIAL-TAXA	816,461	806,356	718,108	750,000	0	750,000	750,000	
3730 PENALTIES	20,405	11,834	12,589	18,000	0	12,000	12,000	
3755 HEAD IN LEASE - POWER POLES	0	0	4,288	4,200	0	4,300	4,300	
3800 OTHER REVENUE	0	5,480	31	5,000	0	10,000	10,000	
3840 SALE OF MATERIALS	13,251	6,450	2,154	1,000	0	0	0	
3890 MISCELLANEOUS	56,532	22,321	0	7,500	0	0	0	
Total Operating income	2,171,297	2,155,025	1,914,700	1,985,700	0	1,976,300	1,976,300	
Operating expense								
4010 SALARIES AND WAGES - OVERTIME	7,325	9,915	3,395	10,000	0	10,000	10,000	
4011 SALARIES AND WAGES-PERM. EMPLO	345,457	364,600	319,272	363,000	0	363,000	363,000	
4013 FICA	27,078	28,304	24,024	29,000	0	29,000	29,000	
4014 INSURANCE	114,948	120,555	96,420	124,000	0	124,000	124,000	
4015 RETIREMENT	83,821	87,659	73,290	82,000	0	82,000	82,000	
4016 WORKMEN'S COMPENSATION	6,510	5,030	3,152	5,000	0	5,000	5,000	
4020 BANK CHARGES	16,963	18,616	13,560	18,000	0	18,000	18,000	
4021 SUBSCRIPTIONS AND MEMBERSHIPS	96	21	21	100	0	100	100	
4022 PUBLIC NOTICES AND ADS	253	223	43	500	0	500	500	
4023 TRAVEL, MEALS AND LODGING	4,728	3,566	780	8,400	0	8,000	8,000	
4024 OFFICE SUPPLIES AND EXPENSE	1,015	404	580	2,500	0	2,500	2,500	
4025 REPAIR TO EQUIPMENT	10,069	8,904	3,933	13,000	0	15,000	15,000	
4026 MAINTENANCE MATERIALS AND SUPP	60,304	68,194	47,911	65,000	0	65,000	65,000	
4027 UTILITIES	6,488	3,538	2,915	8,000	0	8,000	8,000	
4028 TELEPHONE	10,365	8,757	6,143	9,500	0	9,500	9,500	
4031 PROFESSIONAL & TECHNICAL SERVI	17,549	17,152	15,393	29,000	0	30,000	30,000	
4032 AUDIT	4,480	5,125	5,800	6,500	0	7,000	7,000	
4033 EDUCATION AND TRAINING	2,491	1,461	303	5,500	0	3,000	3,000	
4040 GAS AND OIL	7,028	6,480	3,467	8,000	0	8,000	8,000	
4047 UNIFORM ALLOWANCE	2,961	3,325	3,164	3,500	0	3,500	3,500	
4048 POSTAGE	2,112	2,096	1,814	2,700	0	3,500	3,500	
4050 POWER PURCHASE	657,974	572,026	550,929	600,000	0	700,000	700,000	
4051 LIABILITY INSURANCE PROPERTY	23,827	26,334	22,175	28,000	0	28,000	28,000	
4053 HYDRO PLANT EQUIPMENT	5,522	27,007	29,116	30,000	0	30,000	30,000	
4054 PENSTOCK REPAIR	0	0	0	1,500	0	1,500	1,500	
4055 DATA PROCESSING	36,309	10,400	10,800	45,000	0	50,000	50,000	
4056 FERC/HYDRO ENGINEERING	0	0	0	1,000	0	1,000	1,000	
4057.1 LBA LEASE PAYMENT	8,234	8,234	8,500	8,500	0	8,500	8,500	
4058 EQUIPMENT RENTAL	3,663	7,250	6,950	10,000	0	10,000	10,000	
4061 SUNDRY	47	0	11,653	2,000	0	2,000	2,000	
4062 DEPRECIATION	301,769	300,928	301,003	302,000	0	302,000	302,000	
4063 RESERVOIR COMPANY ASSESSMENT	20,462	20,462	20,462	21,000	0	21,000	21,000	
Total Operating expense	1,789,848	1,736,566	1,586,968	1,842,200	0	1,948,600	1,948,600	
Total Income From Operations:	381,449	418,459	327,732	143,500	0	27,700	27,700	

Parowan City
Budgeting Worksheet
53 Electric Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Non-Operating Items:								
Non-operating income								
3720 CONNECTION FEES	44,362	19,047	49,680	15,000	0	15,000	15,000	
3725 ELECTRIC IMPACT FEES	67,593	25,146	83,041	15,000	0	15,000	15,000	
3740 RECONNECT FEES	900	1,000	1,100	1,000	0	1,000	1,000	
3810 INTEREST EARNINGS	86,330	68,467	7,977	5,000	0	0	0	
3820 REVENUE FROM IRRIGATION COMPANY	0	0	79,000	0	0	0	0	
Total Non-operating income	199,185	113,660	220,798	36,000	0	31,000	31,000	
Non-operating expense								
4059 INTEREST EXPENSE	83,189	79,815	76,112	88,000	0	72,000	72,000	
4060 BOND AGENT PAYING COST	4,806	4,276	2,836	5,000	0	0	0	
Total Non-operating expense	87,995	84,091	78,948	93,000	0	72,000	72,000	
Total Non-Operating Items:	111,190	29,569	141,850	(57,000)	0	(41,000)	(41,000)	
Total Income or Expense	492,639	448,028	469,582	86,500	0	(13,300)	(13,300)	

Parowan City
Budgeting Worksheet
55 Solid Waste Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Income From Operations:								
Operating income								
3710 GARBAGE FEES (FIRST CAN)	120,607	122,004	107,304	120,000	0	122,000	122,000	
3712 GARBAGE FEES (SECOND CAN)	95,316	94,148	80,748	85,000	0	85,000	85,000	
3713 CAN PURCHASE	1,500	2,400	5,185	0	0	0	0	
3715 COUNTY LANDFILL FEE	61,706	63,248	53,536	59,000	0	59,000	59,000	
Total Operating income	279,129	281,800	246,773	264,000	0	266,000	266,000	
Operating expense								
4010 SALARIES AND WAGES - OVERTIME	1,418	2,129	1,816	1,250	0	2,500	2,500	
4011 SALARIES AND WAGES-PERM. EMPLO	26,662	36,817	32,235	37,000	0	40,000	40,000	
4013 FICA	2,028	3,068	2,571	2,700	0	3,500	3,500	
4014 INSURANCE	15,212	22,592	17,055	19,500	0	20,000	20,000	
4015 RETIREMENT	9,814	8,300	7,257	6,800	0	8,000	8,000	
4016 WORKMEN'S COMPENSATION	977	754	419	600	0	1,000	1,000	
4019 CONTRACT SERVICES - COUNTY	58,245	58,436	29,430	57,000	0	57,000	57,000	
4024 OFFICE SUPPLIES AND EXPENSE	252	498	125	800	0	800	800	
4025 REPAIR TO EQUIPMENT	5,719	6,628	3,794	7,000	0	7,000	7,000	
4026 MAINTENANCE MATERIALS AND SUPP	8,491	7,563	8,063	10,000	0	10,000	10,000	
4028 TELEPHONE	468	412	152	600	0	600	600	
4031 PROFESSIONAL & TECHNICAL SERVI	5,021	4,846	2,414	7,000	0	7,000	7,000	
4032 AUDIT	350	400	450	600	0	600	600	
4040 GAS AND OIL	10,632	11,267	7,133	12,000	0	14,000	14,000	
4047 UNIFORM ALLOWANCE	0	253	183	1,000	0	10,000	10,000	
4048 POSTAGE	894	885	732	1,500	0	1,500	1,500	
4051 LIABILITY INSUR. PROPERTY	3,232	2,931	3,023	3,400	0	3,400	3,400	
4057 LBA LEASE PAYMENT	2,745	2,745	2,400	2,745	0	2,745	2,745	
4062 DEPRECIATION	18,997	45,364	45,364	45,300	0	45,400	45,400	
Total Operating expense	171,157	215,888	164,616	216,795	0	235,045	235,045	
Total Income From Operations:	107,972	65,912	82,157	47,205	0	30,955	30,955	
Non-Operating Items:								
Non-operating income								
3840 SALE OF MATERIALS	0	100	0	100	0	100	100	
Total Non-operating income	0	100	0	100	0	100	100	
Non-operating expense								
4081 INTEREST EXPENSE	8,153	7,134	6,115	45,300	0	5,096	5,096	
Total Non-operating expense	8,153	7,134	6,115	45,300	0	5,096	5,096	
Total Non-Operating Items:								
Total Income or Expense	99,819	58,878	76,042	2,005	0	25,959	25,959	

Parowan City
Budgeting Worksheet
57 Irrigation Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

Income or Expense	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Income From Operations:								
Operating income								
3710 IRRIGATION SERVICE CHARGE	235,952	236,061	204,515	230,000	0	230,000	230,000	
3720 CONNECTION FEES	1,200	0	0	0	0	0	0	
Total Operating income	237,152	236,061	204,515	230,000	0	230,000	230,000	
Operating expense								
4010 SALARIES AND WAGES - OVERTIME	5,224	1,757	1,316	5,000	0	2,000	2,000	
4011 SALARIES AND WAGES-PERM. EMPLO	50,040	63,225	57,150	62,000	0	62,000	62,000	
4013 FICA	4,321	4,922	4,421	4,600	0	4,800	4,800	
4014 INSURANCE	20,812	23,903	19,899	25,000	0	25,000	25,000	
4015 RETIREMENT	13,031	13,825	11,224	14,200	0	14,200	14,200	
4016 WORKMEN'S COMPENSATION	977	754	419	600	0	600	600	
4023 TRAVEL, MEALS AND LODGING	107	94	1	1,000	0	1,000	1,000	
4026 MAINTENANCE MATERIAL AND SUPPL	18,807	16,253	19,590	19,000	0	19,000	19,000	
4027 UTILITIES	2,845	4,291	3,194	5,000	0	5,000	5,000	
4028 TELEPHONE	1,677	1,343	1,353	1,800	0	1,800	1,800	
4031 PROFESSIONAL AND TECHNICAL	10,875	6,530	6,760	11,000	0	11,000	11,000	
4032 AUDIT	1,470	881	900	1,200	0	1,200	1,200	
4035 FLOOD/FIRE MITIGATION AND MAINTENANCE	5,160	490	4,544	6,000	0	9,000	9,000	
4040 GAS AND OIL	1,760	1,612	761	2,000	0	3,500	3,500	
4047 UNIFORM ALLOWANCE	571	796	918	1,000	0	1,000	1,000	
4048 POSTAGE	1,788	1,771	1,464	2,000	0	2,000	2,000	
4050 WATER ASSESSMENTS	604	604	76	604	0	604	604	
4051 LIABILITY INSUR. PROPERTY	1,324	1,500	2,450	3,000	0	3,000	3,000	
4057 LBA LEASE PAYMENT	2,745	2,745	2,390	2,800	0	2,800	2,800	
4058 LEASE PAYMENT - WHEELER	2,938	3,229	2,788	4,500	0	4,500	4,500	
4061 SUNDRY	0	0	0	200	0	200	200	
4062 DEPRECIATION	32,335	30,049	29,548	30,500	0	30,000	30,000	
Total Operating expense	179,411	180,574	171,166	203,004	0	204,204	204,204	
Total Income From Operations:	57,741	55,487	33,349	26,996	0	25,796	25,796	
Non-Operating Items:								
Non-operating income								
3840 SALE OF MATERIALS	(7,500)	0	0	0	0	0	0	
3890 MISCELLANEOUS	946	1,321	0	0	0	0	0	
Total Non-operating income	(6,554)	1,321	0	0	0	0	0	
Total Non-Operating Items:	(6,554)	1,321	0	0	0	0	0	
Total Income or Expense	51,187	56,808	33,349	26,996	0	25,796	25,796	

Parowan City
Budgeting Worksheet
79 Perpetual Care Fund - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Revenue:								
Interest								
3810 INTEREST RECEIVED	2,113	1,591		0	0	0	0	
Total Interest	2,113	1,591		0	0	0	0	
Total Revenue:	2,113	1,591		0	0	0	0	
Total Change In Net Position	2,113	1,591		0	0	0	0	

Parowan City
Budgeting Worksheet
91 General Fixed Assets - 07/01/2021 to 06/30/2022
100.00% of the fiscal year has expired

	2019 Actual	2020 Actual	2021 Actual	2021 Budget	2022 Actual	2022 Original Budget	2022 Amended Budget	Worksheet Notes
Change In Net Position								
Expenditures:								
Miscellaneous								
4100 Dep exp General government	99,714	99,947	0	0	0	0	0	
4101 Pension Admin	8,414	1,756	0	0	0	0	0	
4200 Dep exp Public Safety	22,195	21,521	0	0	0	0	0	
4201 Pension Public Safety	22,146	4,653	0	0	0	0	0	
4400 Dep exp Streets & public works	213,722	205,364	0	0	0	0	0	
4401 Pension Streets	1,929	439	0	0	0	0	0	
4500 Dep exp Parks and recreation	44,626	51,937	0	0	0	0	0	
4501 Pension Parks	9,311	1,932	0	0	0	0	0	
Total Miscellaneous	422,057	387,549	0	0	0	0	0	
Total Expenditures:	422,057	387,549	0	0	0	0	0	
Total Change In Net Position	(422,057)	(387,549)	0	0	0	0	0	

**EMPLOYEE NOTICE OF BUSINESS INTEREST
AND TRANSACTION WITH PAROWAN CITY
PROVIDING FOR COMPENSATION**

Employee Information:

John Dalton
Parowan City Public Works Department
405 N Main St.
Parowan City, UT 84761

City Information:

Parowan City Municipality
35 East 100 North
Parowan City, UT 84761

I, John Dalton, do hereby disclose that I am part owner/operator of certain farm equipment owned by D9 Farms LLC, which Parowan City desires to lease for the improvement of land owned and operated by the City which is located adjacent to the City sewer lagoons. As a result of the City's temporary need of farm equipment to prepare field/ground for the City's future disposal, by land application, of certain sewer water, I have been requested to lease said farm equipment to the City for its use to prepare the field for irrigation and cropping. Equipment will be leased at the following rates:

Track filing:	\$90.00 per hour x 16 hours	=	\$1,440.00
Disking:	\$164.90 per/hour x 12 hours	=	\$1978.80
Rolling:	\$75.26 per/hour x 8 hours	=	\$602.08
Drilling:	\$100.00 per/hour x 8 hours	=	\$800.00

Estimated Total Time: 44 hours

Total Estimated Cost: \$4820.88

John Dalton

Approved by the City Council of Parowan City, Utah this _____ day of _____, 2021.

Preston B. Griffiths, Mayor

RESOLUTION ESTABLISHING FEES EFFECTIVE JULY 1, 2021

RESOLUTION

It is the intent of this Resolution to compile all fees charged by the City, including fees for services, licenses, permits, and development applications. It is also the intent of this Resolution to repeal all resolutions or parts thereof that list any fees charged by the City, including fees not listed in this Consolidated Fee Schedule. It is not intended by this Resolution to repeal, abrogate, annul, or in any way impair or interfere with existing provisions of other resolutions, ordinances, contracts, or laws regarding penalties, bonds, insurance, fines, deposits, lease payments, Special Improvement Districts, and other monies received or paid by the City under Contract, except to effect modification of any specifically listed herein. The fees listed in this Consolidated Fee Schedule supersede all present fees whether or not listed herein, except as excluded in the previous sentence.

ADMINISTRATION

Copies - Color	\$0.25 per page
Copies - B&W	\$0.10 per page
Fax	\$1.00 per page
911 Dispatch Fee	\$1.75 per month
Returned Check fee	\$25.00
Military Discount for active deployed	1/2 off utility billing

BUILDING DEPARTMENT

Zone Change filing fee	\$100
Annexation filing fee	\$250 And All Advertising Costs
Board of Adjustment filing fee	\$100
Subdivision	\$100
Plan Check Fees	Cost
Engineering Fees	Cost
Minor Lot Subdivision	\$100
Advertising Costs	Cost
Road Cut Fee	\$25
Road Age 1-3 years	\$250
Vacate Plat	\$100 And All Advertising Costs

ALL ABOVE STATED FEES ARE NON-REFUNDABLE

BUSINESS LICENSING

Alcohol and Liquor	
<u>Beer Licenses</u>	
Class A	\$100 per year or part thereof
Class B	\$200 per year or part thereof
Class C	\$300 per year or part thereof
Special Event Permit	\$100
General Business License Fees	
Base Fee	\$50 per year \$10.00 Relocate/Rename -Admin Fee
After 30 Days Due	\$60
After 60 Days Due	\$100

Opening & Closing No burials on State/Federal Holidays. Memorial Day Weekend no burials on Friday, Saturday, Sunday, Monday

Opening & Closing No burials on State/Federal Holidays. Memorial Day Weekend no burials on Friday, Saturday, Sunday, Monday

Resident	\$300
Nonresident	\$400

Resident	\$300
Nonresident	\$400

Resident	\$400
Nonresident	\$500

Resident	\$400
Nonresident	\$500

Resident	\$350
Nonresident	\$900

Resident	\$350
Nonresident	\$900

Resident	\$125
Nonresident	\$175

Resident	\$125
Nonresident	\$175

Resident	\$175
Nonresident	\$225

Resident	\$175
Nonresident	\$225

1500.00

Administration Fee	25.00 (exchange, buy back, name change)
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4%

Buy Back fee if no receipt or	\$100.00
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Percentage of Perpetual Care kept 25%

Horse Stall Rental \$60 per month per stall

Horse Stall Rental \$60 per month per stall

Overnight Stall Rental	\$15 per animal
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Feed or Tack Room Rental	\$30 per stall
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Cleaning Deposit	\$50 per stall
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Large turn-out pen	\$50 per day (max 20 animals)
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Small turn-out pen	\$35 per day (max 10 animals)
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All Non-Profit Groups	\$25
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Cleaning Deposit	\$500 /event	cash
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Per Hour (Resident) \$25 Two Hour Minimum

Per Hour (Resident) \$25 Two Hour Minimum

Per Hour (Non Resident)	\$50
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Per Day (Resident)	\$150
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Per Day (Non Resident)	\$300
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Non-Profit Groups	No Charge
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Cleaning Deposit (Resident)	\$500	cash
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Cleaning Deposit (Non Resident)	\$500	cash
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Snack Shack Rental	\$25 per hour
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Snack Shack Deposit	\$100
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Parking Lot Rental	\$25	Upper \$25.00 per day/Fairgrounds \$25.00 per day/Race Track \$25.00 per day
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Non-Profit	\$100 per day
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Non-Profit	\$100 per day
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For Profit (No Lights)	\$250 per day
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For Profit (With Lights)	\$350 per day
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Group Recreational Equipment Rental	\$50 per day
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LIBRARY FEES

Book Damage	Cost to repair/replace	
Fax		
Receive	\$0.50 per page	First three pages to send and receive \$1.00
Send	\$1.00 per fax	After three pages, each page \$1.00 to send and receive
Late Fees	\$0.10 per day	
Printing and Copying		
Black and White	\$0.10 per page	
Color	\$0.25 per page	
Laminating	\$0.10 per inch	

PARKS AND RECREATION

Swimming Pool

Adult (18+)

Season Pass - Parowan Resident	\$65.00
Season Pass - Non-Resident	\$85.00
15 Day Pass - Parowan Resident	\$40.00
15 Day Pass - Non-Resident	\$50.00
Day Pass	\$4.00

Child (5 to 17) Season Pass

Resident	\$50.00
Non-resident	\$65.00
15 Day Pass	
Resident	\$30.00
Non-resident	\$40.00
Day Pass Resident and Non-Resident	\$3.00

Accompanied Child (4 and Under) Season Pass

Resident	\$25.00
Non-resident	\$30.00
15 Day Pass	
Resident	\$12.00
Non-resident	\$12.00
Day Pass Resident and Non-resident	\$1.00

Family Season Pass

Resident (up to six people)	\$150.00
Each additional person	\$25.00
Non-Resident (up to six people)	\$200.00
Each additional person	\$25.00

Swimming Lessons

6 Day Session	\$30.00
9 Day Session	\$40.00
Private Party	
1-25 People (1 hour)	\$50.00
1-25 People (1.5 hour)	\$65.00
1-25 People (2 hours)	\$80.00
26-50 People (1hour)	\$100.00
26-50 People (1.5 hours)	\$125.00
26-50 People (2 hours)	\$150.00
Per extra life guard when needed	\$25 per hour

Soccer Fields

Nonprofit Groups	No Charge
Daily Rental	\$100.00
Baseball/Softball Fields	
Nonprofit Groups	No Charge
Daily Rental	\$100.00
Soccer/Baseball Concessions Stands	
Daily Rental	\$25.00
Cleaning Deposit	\$100.00

THEATER

All Non-Profit Groups	25
Rent per hour	\$25.00
Cleaning Deposit	\$250.00

VISITOR CENTER

Back room rental

\$5.00 per event

PARK IMPACT FEE

All New Development				\$1,631.69
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POLICE DEPARTMENT IMPACT FEE

Residential	\$38.28/unit	\$.41/unit	\$4.00	\$66.50 max/unit
All Others	\$679.20/ac	\$1,090.12	\$71.00	\$1,180.54 max/acre

FIRE DEPARTMENT IMPACT FEE

Residential	\$48.22/unit	\$.49/unit	\$4.00	\$82.86 max/unit
All Others	\$855.57/ac	\$1,373.19	\$71.00	\$1,469.03 max/acre

STREET IMPACT FEE SCHEDULE

Residential: Single Family Detached Housing	Unit	9.57	1.00	\$0.00
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IMPACT FEES

COMMERCIAL ELECTRIC IMPACT FEES

Single Phase \$893 (\$/kVA)

Three Phase \$893 (\$/kVA)

Single Phase		
Amp	120/240 v	240/480 v.
100	\$4,286	\$8,573
125	\$5,358	\$10,716
150	\$6,430	\$12,859
200	\$8,573	\$17,146
225	\$9,644	\$19,289
400	\$17,146	\$34,291
600	\$25,718	\$51,437
800	\$34,281	\$68,582
1200	\$51,437	\$102,874
1600	\$68,582	\$137,165
2000	\$85,728	\$171,456
2500	\$107,160	\$214,320
3000	\$128,592	\$257,184

Three Phase				
	120/208	120/240	277/480	240/480
100	\$6,434	\$7,424	\$14,849	\$14,849
125	\$8,043	\$9,280	\$18,561	\$18,561
150	\$9,652	\$11,136	\$22,273	\$22,273
200	\$12,869	\$14,849	\$29,697	\$29,697
225	\$14,477	\$16,705	\$33,409	\$33,409
400	\$25,737	\$29,697	\$59,394	\$59,394
600	\$38,606	\$44,546	\$89,091	\$89,091
800	\$51,475	\$59,394	\$118,788	\$118,788
1200	\$77,212	\$89,091	\$178,182	\$178,182
1600	\$102,950	\$118,788	\$237,576	\$237,576
2000	\$128,687	\$148,485	\$296,971	\$296,971
2500	\$160,859	\$185,607	\$371,213	\$371,213
3000	\$193,031	\$222,728	\$445,456	\$445,456

RESIDENTIAL ELECTRIC IMPACT FEES

Rate Schedule	Est. KW Impact	Power Factor	Est. kVA Impact	Impact Fee
100 Amp Panel	2.14	85.00%	2.14	\$1,911.00
200 Amp Panel	2.56	85.00%	2.56	\$2,286.00
400 Amp Panel	8.69	85.00%	8.69	\$7,760.00
600 Amp Panel	14.40	85.00%	14.40	\$12,859.20

CULINARY WATER IMPACT FEE SCHEDULE

Land use	Units	Demand 1	ERU's	Impact Fee
Residential	Dwelling	800	1.0000	\$2,056.00
Multi-unit	Dwelling	800	1.0000	\$2,056.00
High School	Person	15	0.0188	\$38.53
Middle School	Person	15	0.0188	\$38.53
Elementary School	Person	15	0.0188	\$38.53
Hotel	Room	150	0.1875	\$385.31
Service Station	Pump	250	0.3125	\$642.62
Restaurant	Seat	35	0.0438	\$89.91
RV Park	Vehicle	100	0.1250	\$256.88
Church	Seat	5	0.0063	\$12.84
Nursing Home	Bed	200	0.2500	\$514.18
Doctor's Office	Patient	10	0.0125	\$25.69
	Staff	35	0.0438	\$89.91
Dentist Office	Chair	200	0.2500	\$514.18
	Staff	35	0.0440	\$90.34
Fire Station (volunteer)	Person	5	0.0063	\$12.84
Store	Toilet Rm	500	0.6250	\$1,284.80
	Employee	11	0.0140	\$28.68
Commercial	Building	1,600	2.0000	\$4,111.72
Industrial	Building	3,200	4.0000	\$8,223.43

Fully Improved Subdivisions Fee is \$657.92

SEWER IMPACT FEE SCHEDULE

Type	Units	ERU's	Impact Fee/Unit
Permanent Residence	Residence	1.0000	\$715.00
Hotels and Motels	Room	0.3750	\$268.20
RV Parks	Space	0.2500	\$178.91
Airports	Passenger	0.0075	\$552.00
	Employee	0.0.75	\$26.95
Boarding Houses	Residents	0.1250	\$89.29
	Non-Residents	0.0250	\$17.86
Bowling Alley w/Snack Bar	Alley	0.2500	\$178.91
Bowling Alley w/o Snack Bar	Alley	0.2125	\$151.96
Churches	Person	0.0125	\$9.09
Country Clubs	Resident Member	0.2500	\$178.91
	Non-Resident Member	0.0625	\$44.81
	Employee	0.0375	\$26.95
Dentist's Office	Chair	0.5000	\$357.49
	Employee	0.0875	\$62.67
Doctor's Office	Patient	0.0250	\$17.86
	Employee	0.0875	\$62.67
Fairgrounds	Person	0.0025	\$1.95
Fire Station w/ Food Preparation	Full-Time Employee	0.1750	\$125.01
Fire Station w/o Food Preparation	Full-Time Employee	0.0125	\$9.09
Gyms	Participant	0.0625	\$44.81
	Spectator	0.0100	\$7.14
Hairdresser	Chair	0.1250	\$89.29
		0.0875	\$62.67
Hospitals	Beds	0.6250	\$446.79
Industrial Building w/ Showers	Employee/Shift	0.0875	\$62.67
Industrial Building w/o Showers	Employee/Shift	0.0375	\$26.95
Jail Facilities	Inmate	0.2875	\$205.54
	Employee	0.0250	\$17.86
Launderette	Washer	1.4500	\$1,036.77
Movie Theaters/Auditoriums	Seat	0.0125	\$9.09
Movie Theaters-Drive Inns	Car	0.0250	\$17.86
Nursing Homes	Bed	0.7000	\$500.36
Office Building w/ Cafeteria	Employee	0.0625	\$44.81
Office Building w/o Cafeteria	Employee	0.0375	\$26.95
Picnic Parks	Person	0.0125	\$9.09
Restaurant w/ 24 Hour Service	Seat	0.1250	\$89.29
Restaurant w/o 24 Hour Service	Seat	0.0875	\$62.67
Restaurant Single Service Utensils	Customer/Day	0.0250	\$17.86
Rooming House	Person	0.1000	\$71.43
Schools/Boarding	Person	0.1875	\$134.10
Schools w/o Cafeteria & Showers	Person	0.0375	\$26.95
Schools w/Cafeteria but w/o Showers	Person	0.0500	\$35.72
Schools w/Cafeteria & Showers	Person	0.0625	\$44.81
Service Stations	Vehicle/Day	0.0250	\$17.86
Skating Rinks/Dance Halls w/Kitchen	Person	0.0325	\$23.38
Skating Rinks/Dance Halls w/oKitchen	Person	0.0250	\$17.86
Ski Areas w/o Kitchens	Person	0.0250	\$17.86
Stores	Toilet Stall	1.2500	\$893.90
	Employee	0.0275	\$19.81
Swimming Pool/Bath House	Person	0.0250	\$17.86
Taverns/Bars/Cocktail Lounges	Seat	0.0500	\$35.72
Visitors Centers	Visitor Day	0.0125	\$9.09

PUBLIC SAFETY

Shelter Fee - Daily	\$10.00	
Impound fee	\$40.00	
Adoption	\$60.00	
Dog Licenses		
Altered	\$5.00	
Unaltered	\$25.00	
Surrender Fee	\$100.00	
Fingerprints	\$10.00	
GRAMA Request Fee	\$10.00	
Video Request	\$25.00 per DVD	
	\$15.00 per hour after 1st hour	
Body Cam	\$25.00 per DVD	
	\$15.00 per hour after 1st hour	
Sex Offender Register Fee	\$15.00	
Child Abuse Offender Register Fee	\$15.00	\$15.00
Alarm Fee Call-outs 1 to 3	Free per year	
4 to 10	\$50.00 per call out	
11+	\$100.00 per call out	
Police Service Fee per officer	\$75.00 per hour, increasing to \$112.50 per hour after 8 hours	

PUBLIC WORKS

Garbage Services		1.50%	
Trash Recepticle	\$11.37 per recepticle per month	\$0.17	\$11.54
Landfill	\$4.00 per month		
Additional Can	\$100.00 per can	Payment may be made in twelve equal payments by property owner	
New Can replacement	\$100.00 per can	Only charged when damage was negligence on homeowner part	
Used Can replacement	\$65.00 When Available		
New Construction	\$100.00 per can	Due when permit is issued	
Backhoe w/o operator	\$40.00 per hour		
Loader w/o operator	\$65.00 per hour	2 hour min	
Dump Truck w/o operator	\$60.00 per hour	2 hour min	
Mini Excavator w/o operator	\$35.00 per hour	2 hour min	
Skid Steer w/o operator	\$35.00 per hour	2 hour min	
Grader w/o operator	\$75.00 per hour	2 hour min	
Water Truck w/o operator	\$65.00 per hour	2 hour min	
Trackhoe w/o operator	\$65.00 per hour	2 hour min	
Equipment operator	\$31.00 per hour	2 hour min	
Maintenance Worker	\$25.00 per hour	2 hour min	
Part Time Maintenance Worker	\$20.00 per hour	2 hour min	
Road Base	\$6.00 per ton plus truck and operator		
Concrete/Asphalt removal	Land fill fee/load plus truck and operator		
Dirt or rock removal	\$25.00 per load plus truck and operator		
Water Meter History Log	\$50.00		
Acre Foot of Water	\$4,000.00		

ELECTRIC

Utility Deposit	\$250.00	
Utility History Fee	\$35.00	
Base Rate - Residential/Commercial 1PH	\$17.92	
Base Rate - Commercial 3PH - 150 OH	\$28.56	
Base Rate - Commercial 3PH - 150 BUG	\$47.56	
Base Rate - Commercial 3PH - 300 UG	\$52.98	
Base Rate - Commercial 3PH - 500 UG	\$82.95	
Commercial Demand Charge	\$3.59	
KW/H Charge - Residential	\$0.093693	
KW/H Charge - Commercial	\$0.104273	
Service Line Inspection Fee	\$35.00	
Short term turn on and off	\$25.00	
Yard Light Install	\$75.00	
Yard Light Charge per month	\$6.00	
Pole Attachment	\$6.00	
Disconnect Fee	\$100.00	
Line Extensions	At Cost	
Service Truck	\$40.00 per hour	
Digger Truck	\$65.00 per hour	
Double Man Bucket	\$65.00 per hour	
Single man Bucket	\$55.00 per hour	
Lineman per hour	\$50.00 per hour	
Connection Fees		
Bidirectional Meter (Solar Application)	\$480.00	
TEMPORARY POWER		
Connection and Pedestal Rental	\$150.00	\$150.00
Connection only (Customer supplied meter base)	\$75.00	\$75.00
OVERHEAD		
125 AMP	\$2,160	
200 AMP	\$2,320	
200-400 AMP	\$2,560	
OVERHEAD TO UNDERGROUND		
125 AMP	\$2,320	
200 AMP	\$2,480	
200-400 AMP	\$2,640	
Improved Subdivision costs are \$325 up to 200 amps and \$655 over 200 amps		

WATER

Connection Fees

3/4 inch	\$1,000.00 or \$300 for Meter only
1 inch	\$1,550.00 or \$350 for Meter only
2 inch	\$4,000.00

Above 2 inch Time and Materials

Base Fee - Residents	1.50%		
3/4 inch	\$32.26	\$0.48	\$32.74
1 inch	\$36.79	\$0.55	\$37.34
1 1/2 inch	\$44.98	\$0.67	\$45.65
2 inch	\$53.32	\$0.80	\$54.12
4 inch	\$86.35	\$1.30	\$87.65
6 inch	\$118.25	\$1.77	\$120.02

Usage Charges - Residents

0-5000 gallons	Base Rate
5,001-10,000 gallons	\$1.19 /1,000 gallons
10,001-15,000 gallons	\$1.78 /1,000 gallons
15,001 + gallons	\$2.45 /1,000 gallons

3/4 inch	\$64.56
1 inch	\$73.59

~~Usage Charges—Non-residents~~

0-5000 gallons	Base Rate
5,001-10,000 gallons	\$2.40 /1,000 gallons
10,001-15,000 gallons	\$3.58 /1,000 gallons
15,001 + gallons	\$4.90 /1,000 gallons

Suspend Service Fee	\$25	Charged for each individual occurrence for shutting off and turning on
Water On/Off Fee	\$25	After 4 occurrences in one calendar year (no charge for emergency shut-offs)
Water On/Off Fee after hours	\$50	

Monthly Suspend Service Fee Half of all utility minimum charges

Surcharge	\$5	\$5.00
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Hydrant Meters #REF!

Day Use	\$25	plus \$5.00 per thousand over 5,000 gallons (after 5 days automatically charged at weekly rate)
Weekly Use	\$35	per week plus \$5.00 per thousand
Monthly	\$100	plus \$5.00 per thousand over 150,000
Late Fee	\$75	plus monthly rate if no reading is submitted (only applies to monthly user)
Administrative Fee	\$15.00	for weekly and monthly only
Owners Meter	\$25	set up fee
	\$5	per thousand
	\$50	if no reading is submitted monthly

PRESSURIZED OR SECONDARY IRRIGATION

Monthly Fee		1.50%	
3/4 Inch	\$15.66 per month	\$0.23	\$15.89
1 Inch	\$17.27 per month	\$0.26	\$17.53
1 1/4 Inch	\$18.88 per month	\$0.28	\$19.16
1 1/2 Inch	\$20.48 per month	\$0.31	\$20.79
2 Inch	\$22.09 per month	\$0.33	\$22.42
4 Inch	\$23.70 per month	\$0.36	\$24.06
PI On/Off Fee	\$25.00 After 4 occurrences in one calendar year (no charge for emergency shut-offs)		
Dormant Fee	1/2 the Regular Fee based on Size		
Connection Splitting Fee	\$1,200.00		
		\$1,750.00 if not side by side	
Reconnect Fee from Dormant Status		\$150.00	
Disconnect from System Fee		\$600.00	

WASTEWATER, SEWER, AND PRETREATMENT

Connection Fee	\$300.00			
User Fee (per month, per unit)				
Sewer Camera Fee	\$100.00	per hour plus operator fee		
Septic Dump Fee	\$150.00			
After 4:00 P.M./Weekends	\$300.00			
Outside Parowan City/BH	\$450.00			
Port O Pottie Waste	\$300.00	Accepted from Parowan and Brian Head only		
Truck Size over 3000 gals	\$100.00	On top of regular dump fee		
Outside Parowan City/BH	\$600.00			
Truck Size over 3000 gals	\$100.00	On top of regular dump fee		
Home/Apt./Condo/Mobile Home		3.50%		
Base Fee	\$27.21	\$0.95	\$28.16	
Additional	As per tier			
Gargage/Service Station/Mort./Automotive Based				
Base Fee	\$36.23	\$1.27	\$37.50	
Additional	\$3.50	per 1,000 gallons or part thereof		
	\$3.75	per 1,000 gallons or part thereof		
Car Wash/Laundromat/Barber-Beauty Shop				
Base Fee	\$36.23	\$1.27	\$37.50	
Additional	\$3.50	per 1,000 gallons or part thereof		
	\$3.75	per 1,000 gallons or part thereof		
Camp Grounds/Travel Trailer Parks				
Base Fee	\$51.75	\$1.81	\$53.56	
Additional	\$5.00	per 1,000 gallons or part thereof		
	\$5.35	per 1,000 gallons or part thereof		
Restaurants/Cafeterias/Theaters/Churches				
Base Fee	\$41.40	\$1.45	\$42.85	
Additional	\$4.00	per 1,000 gallons or part thereof		
	\$4.28	per 1,000 gallons or part thereof		
Labs/Clinics				
Base Fee	\$41.40	\$1.45	\$42.85	
Additional	\$4.00	per 1,000 gallons or part thereof		
	\$4.28	\$4.28	\$4.28	\$4.28
Fast Food/Drive-Ins/Snack Bars				
Base Fee	\$45.54	\$1.59	\$47.13	
Additional	\$4.00	per 1,000 gallons or part thereof		
	\$4.71	per 1,000 gallons or part thereof		
Bars/Cocktail Lounges				
Base Fee	\$45.54	\$1.59	\$47.13	
Additional	\$4.00	per 1,000 gallons or part thereof		
	\$4.71	per 1,000 gallons or part thereof		
Motels/Hotels/Bed and Breakfasts				
Base Fee	\$27.21	\$0.95	\$28.16	
Additional	\$2.63	per 1,000 gallons or part thereof		
	\$2.81	per 1,000 gallons or part thereof		
Factories/Industrial/Construction				
Base Fee	\$27.21	\$0.95	\$28.16	
Additional	\$2.63	per 1,000 gallons or part thereof		
	\$2.81	per 1,000 gallons or part thereof		
Ag Based Businesses/Food Process & Packing				
Base Fee	\$32.09	\$1.12	\$33.21	
Additional	\$3.10	per 1,000 gallons or part thereof		
	\$3.32	per 1,000 gallons or part thereof		
Offices/Banks/Stores				
Base Fee	\$31.05	\$1.09	\$32.14	
Additional	\$3.00	per 1,000 gallons or part thereof		
	\$3.21	per 1,000 gallons or part thereof		
Rec Centers/Gyms/Spas/Dance Studios				
Base Fee	\$36.23	\$1.27	\$37.50	
Additional	\$3.50	per 1,000 gallons or part thereof		

				\$3.75 per 1,000 gallons or part thereof
High/Jr. High/Intermediate Schools				
Base Fee	\$31.05	\$1.09	\$32.14	
Additional	\$3.00 per 1,000 gallons or part thereof			
				\$3.21 per 1,000 gallons or part thereof
Elementary Schools				
Base Fee	\$31.05	\$1.09	\$32.14	
Additional	\$3.00 per 1,000 gallons or part thereof			
				\$3.21 per 1,000 gallons or part thereof
Hospitals/Municipal & County Public Facilities				
Base Fee	\$27.21	\$0.95	\$28.16	
Additional	\$2.63 per 1,000 gallons or part thereof			
				\$2.81 per 1,000 gallons or part thereof
Jails/Detention Centers				
Base Fee	\$27.21	\$0.95	\$28.16	
Additional	\$2.63 per 1,000 gallons or part thereof			
				\$2.81 per 1,000 gallons or part thereof
Child Care Center > 12 Children				
Base Fee	\$31.05	\$1.09	\$32.14	
Additional	\$3.00 per 1,000 gallons or part thereof			
				\$3.21 per 1,000 gallons or part thereof

1 - Base Fee includes 5,000 gallons water used; additional Charges per 1,000 gallons above 5,000 gallons water used.

2 - Where multi-user types are served by a single water and sewer connection, the dominant use will be used.

This resolution is hereby passed and adopted by the Parowan City Council on the day of , 2021.

Preston B. Griffiths, Mayor

VOTING:

AYE

NAY

ABSTAIN

ABSENT

Councilmember James Shurtleff

Councilmember Patti Vesely

Councilmember James Harris

Councilmember David Burton

Councilmember Matt Gale

ATTESTED BY:

Callie Bassett, CMC

Parowan City Recorder